



**Consolidated Annual Financial  
Report of the Administrative Agent  
for  
the South Sudan Humanitarian Fund  
for the period 1 January to 31 December 2020**

**Multi-Partner Trust Fund Office**

**United Nations Development Programme**  
**[GATEWAY: http://mptf.undp.org](http://mptf.undp.org)**

**14 May 2021**

## PARTICIPATING ORGANIZATIONS



Food and Agriculture Organization



International Organization for Migration



United Nations Office for the Coordination of Humanitarian Affairs



United Nations Development Programme



United Nations Educational, Scientific and Cultural Organization



United Nations Population Fund



United Nations High Commissioner for Refugees



United Nations Children's Fund



United Nations Office for Project Services

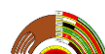


World Food Programme



World Health Organization

## CONTRIBUTORS



Arab Gulf Programme for Development



Australia



Azerbaijan



Belgium



Canada



Denmark



United Kingdom



European Union



Germany



Ireland



Italy



Luxembourg



Netherlands



Norway



Republic of Korea



Sri Lanka



Sweden



Switzerland



UN Foundation/UN Partnership Office

## DEFINITIONS

### Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for fund allocation purposes.

### Contributor Commitment

Amount(s) committed by a donor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

### Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

### Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'.

### Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNDG policy establishes a fixed indirect cost rate of 7% of programmable costs.

### Managing Agent

The Participating UN Organization (e.g., UNDP or OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

### Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

### Participating Organization

A UN Organization or other inter-governmental Organization that is an implementing partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

### Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

### Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

### Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

### Project Start Date

Date of transfer of first instalment from the MPTF Office to the Participating Organization.

### Total Approved Budget

This represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

### US Dollar Amount

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

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## INTRODUCTION

This Consolidated Annual Financial Report of the **South Sudan Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to contributors.

This consolidated financial report covers the period 1 January to 31 December **2020** and provides financial data on progress made in the implementation of projects of the **South Sudan Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<http://mptf.undp.org/factsheet/fund/HSS10>).

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

## 2020 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **South Sudan Humanitarian Fund** using the pass-through funding modality as of 31 December **2020**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <http://mptf.undp.org/factsheet/fund/HSS10>.

### 1. SOURCES AND USES OF FUNDS

As of 31 December **2020**, **21** contributors deposited US\$ **830,333,641** in contributions and US\$ **2,393,597** was earned in interest.

The cumulative source of funds was US\$ **832,727,237** (see respectively, Tables 2 and 3).

Of this amount, US\$ **773,333,696** has been net funded to **13** Participating Organizations, of which US\$ **755,764,370** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **8,270,321**. Table 1 provides an overview of the overall sources, uses, and balance of the **South Sudan Humanitarian Fund** as of 31 December 2020.

**Table 1. Financial Overview, as of 31 December 2020 (in US Dollars)**

	Annual 2019	Annual 2020	Cumulative
<b>Sources of Funds</b>			
Contributions from donors	68,868,419	66,302,321	830,333,641
Fund Earned Interest and Investment Income	923,803	545,401	2,290,230
Interest Income received from Participating Organizations	24,362	39,116	103,367
Refunds by Administrative Agent to Contributors	-	-	-
Fund balance transferred to another MDTF	-	-	-
Other Income	-	-	-
<b>Total: Sources of Funds</b>	<b>69,816,584</b>	<b>66,886,837</b>	<b>832,727,237</b>
<b>Use of Funds</b>			
Transfers to Participating Organizations	86,744,404	50,437,071	783,160,514
Refunds received from Participating Organizations	(2,684,353)	(2,495,232)	(22,963,928)
<b>Net Funded Amount</b>	<b>84,060,051</b>	<b>47,941,838</b>	<b>760,196,586</b>
Administrative Agent Fees	688,684	630,008	8,270,321
Direct Costs: (Steering Committee, Secretariat...etc.)	2,002,272	2,421,483	13,137,110
Bank Charges	1,225	1,614	7,511
Other Expenditures	-	33,015	33,015
<b>Total: Uses of Funds</b>	<b>86,752,232</b>	<b>51,027,959</b>	<b>781,644,543</b>
<b>Change in Fund cash balance with Administrative Agent</b>	<b>(16,935,648)</b>	<b>15,858,879</b>	<b>51,082,694</b>
Opening Fund balance (1 January)	52,159,464	35,223,816	-
<b>Closing Fund balance (31 December)</b>	<b>35,223,816</b>	<b>51,082,694</b>	<b>51,082,694</b>
Net Funded Amount (Includes Direct Cost)	86,062,323	50,363,321	773,333,696
Participating Organizations' Expenditure (Includes Direct Cost)	72,431,234	59,294,932	755,764,370
<b>Balance of Funds with Participating Organizations</b>			<b>17,569,326</b>

## 2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this Fund as of 31 December 2020.

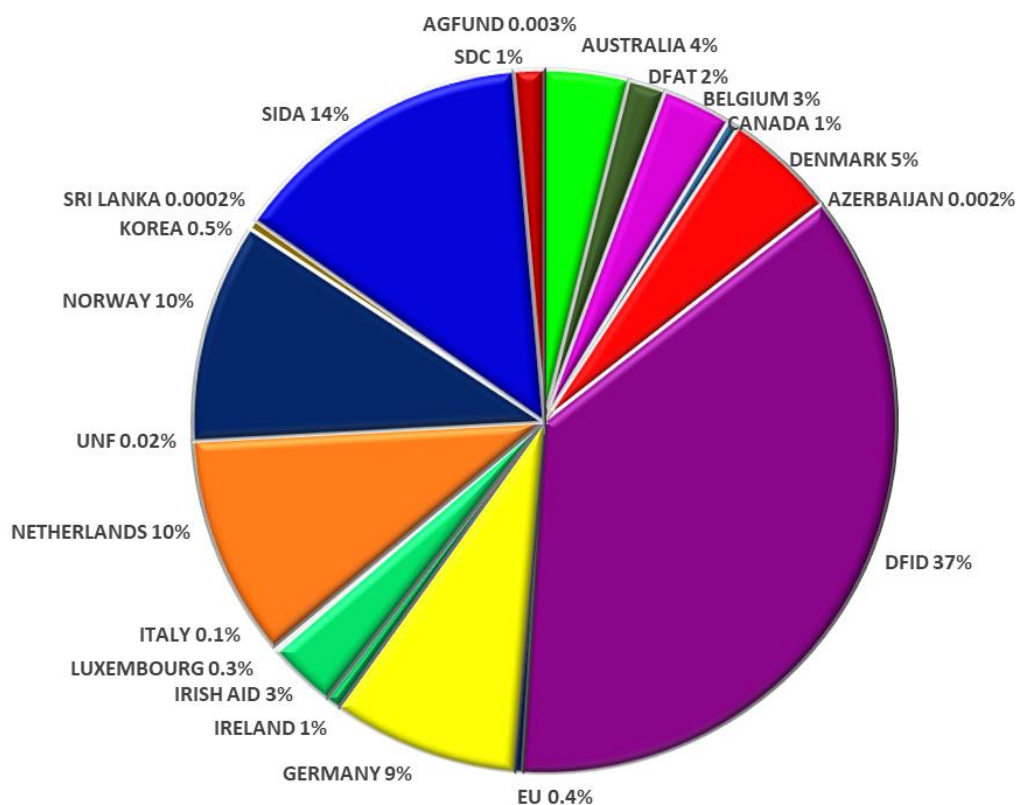
The **South Sudan Humanitarian Fund** is currently being financed by **21** contributors, as listed in the table below.

The table below includes commitments made up to 31 December 2020 through signed Standard Administrative Agreements, and deposits made through 2020. It does not include commitments that were made to the fund beyond 2020.

**Table 2. Contributors' Commitments and Deposits, as of 31 December 2020 (in US Dollars)**

Contributors	Total Commitments	Prior Years as of 31-Dec-2019 Deposits	Current Year Jan-Dec-2020 Deposits	Total Deposits
ARAB GULF PROGRAMME FOR DEVELOPMENT	25,000	25,000	-	25,000
AUSTRALIA, GOVERNMENT OF	32,270,904	29,748,308	2,522,596	32,270,904
AUSTRALIAN AGENCY FOR INT'L DEVELOPMENT	14,162,000	14,162,000	-	14,162,000
AZERBAIJAN, GOVERNMENT OF	12,500	12,500	-	12,500
BELGIUM, GOVERNMENT OF	26,201,203	23,840,857	2,360,346	26,201,203
CANADA, GOVERNMENT OF	4,548,374	3,104,147	1,444,227	4,548,374
DENMARK, GOVERNMENT OF	42,456,571	37,993,868	4,462,703	42,456,571
DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	303,633,574	294,671,124	8,962,450	303,633,574
EUROPEAN UNION	3,301,500	-	3,301,500	3,301,500
GERMANY, GOVERNMENT OF	70,598,788	54,156,570	16,442,218	70,598,788
IRELAND, GOVERNMENT OF	5,771,552	3,635,376	2,136,176	5,771,552
IRISH AID	25,553,484	25,553,484	-	25,553,484
ITALY, GOVERNMENT OF	550,665	550,665	-	550,665
LUXEMBOURG, GOVERNMENT OF	2,117,013	1,702,680	414,333	2,117,013
NETHERLANDS, GOVERNMENT OF	84,282,939	73,072,743	11,210,196	84,282,939
NORWAY, GOVERNMENT OF	83,673,676	77,235,329	6,438,347	83,673,676
REPUBLIC OF KOREA, GOVERNMENT OF	3,800,000	3,300,000	500,000	3,800,000
SRI LANKA, GOVERNMENT OF	1,250	1,250	-	1,250
SWEDISH INT'L DEVELOPMENT COOPERATION	115,775,490	110,735,475	5,040,015	115,775,490
SWISS AGY FOR DEVELOPMENT & COOPERATION	11,436,550	10,387,234	1,049,316	11,436,550
UN FOUNDTN/UN PARTNRSHIP OFFICE	160,609	142,710	17,899	160,609
<b>Grand Total</b>	<b>830,333,641</b>	<b>764,031,320</b>	<b>66,302,321</b>	<b>830,333,641</b>

Figure 1: Deposits by contributor, cumulative as of 31 December 2020



### 3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December 2020, Fund earned interest amounts to US\$ 2,290,230.

Interest received from Participating Organizations amounts to US\$ 103,367, bringing the cumulative interest received to US\$ 2,393,597.

Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2020 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Total
<b>Administrative Agent</b>			
Fund Earned Interest and Investment Income	1,744,829	545,401	2,290,230
<b>Total: Fund Earned Interest</b>	<b>1,744,829</b>	<b>545,401</b>	<b>2,290,230</b>
<b>Participating Organization</b>			
FAO	61,063	39,116	100,179
UNESCO	764		764
UNOPS	2,424		2,424
<b>Total: Agency earned interest</b>	<b>64,251</b>	<b>39,116</b>	<b>103,367</b>
<b>Grand Total</b>	<b>1,809,080</b>	<b>584,517</b>	<b>2,393,597</b>

#### 4. TRANSFER OF FUNDS

With the overall aim of improving the timeliness and coherence of the humanitarian response, improving needs assessment and supporting the response as strategized in the Humanitarian Response Plan, upon decision of the Humanitarian Coordinator, transfers of funds were made to projects in **13** Clusters of the **South Sudan Humanitarian Fund**, as listed in the table below.

**11** Participating Organizations have signed the MOU for the **South Sudan Humanitarian Fund** since its inception in 2012.

#### 4.1 TRANSFER BY PARTICIPATING ORGANIZATION

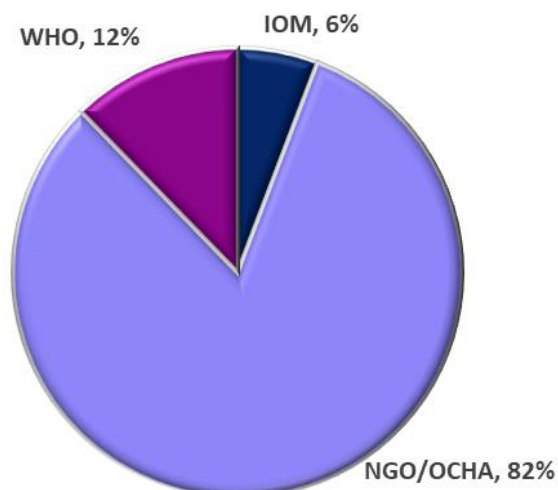
Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

In **2020** the Administrative Agent, based on the approval of the Humanitarian Coordinator, transferred US\$ **50,437,071** to **3** Participating Organizations, bringing the total cumulative amount transferred to US\$ **783,160,514** to **11** Participating Organizations (see list below).

**Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization, as of 31 December 2020 (in US Dollars)**

Participating Organization	Prior Years as of 31-Dec-2019			Current Year Jan-Dec-2020			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	31,483,532	(2,617,219)	28,866,313		(5,259)	(5,259)	31,483,532	(2,622,478)	28,861,054
IOM	96,146,626	(621,932)	95,524,694	2,917,480		2,917,480	99,064,106	(621,932)	98,442,174
NGO/OCHA				41,336,381		41,336,381	41,336,381		41,336,381
NGO/UNDP	410,942,529	(14,851,620)	396,090,908		(2,340,072)	(2,340,072)	410,942,529	(17,191,692)	393,750,836
OCHA	263,068	(71,703)	191,365				263,068	(71,703)	191,365
UNDP	856,000		856,000				856,000		856,000
UNESCO	490,000	(7,120)	482,880				490,000	(7,120)	482,880
UNFPA	11,521,704	(330,651)	11,191,053		(15,891)	(15,891)	11,521,704	(346,543)	11,175,161
UNHCR	15,202,134		15,202,134				15,202,134		15,202,134
UNICEF	83,576,919	(633,326)	82,943,593		(70,868)	(70,868)	83,576,919	(704,193)	82,872,726
UNOPS	10,017,892	(883,915)	9,133,977				10,017,892	(883,915)	9,133,977
WFP	53,880,143	(118,734)	53,761,408				53,880,143	(118,734)	53,761,408
WHO	18,342,897	(332,475)	18,010,422	6,183,210	(63,142)	6,120,068	24,526,107	(395,617)	24,130,490
<b>Grand Total</b>	<b>732,723,444</b>	<b>(20,468,696)</b>	<b>712,254,748</b>	<b>50,437,071</b>	<b>(2,495,232)</b>	<b>47,941,838</b>	<b>783,160,514</b>	<b>(22,963,928)</b>	<b>760,196,586</b>

**Figure 2: Transfers amount by Participating Organization for the period of 1 January to 31 December 2020**



#### 4.2. TRANSFER BY CLUSTER

Table 4.2 shows the total Net Funded Amount by Cluster.

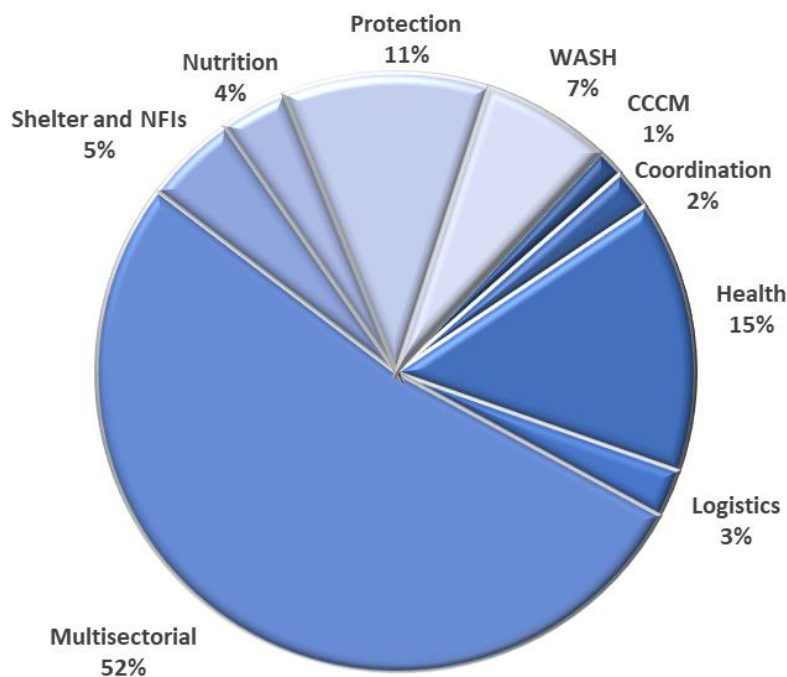
The **South Sudan Humanitarian Fund** has the following **13** thematic areas as listed in the table below.

As shown in Figure 3, in **2020**, the Clusters receiving the largest share of transfers were: Multi-Cluster (Emrg Ret & Refug) (51%), Health (14%), and Protection (11%).

**Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2020 (in US Dollars)**

Clusters	Cumulative Net Funded Amount
Camp Coordination & Management	16,902,586
Common Services & Coordination	4,536,138
Education	41,940,066
Emergency Telecommunications	3,878,795
Food Security and Livelihoods	75,053,036
Health	112,688,359
Logistics	67,432,159
Mine Action	4,149,133
Multi-Cluster (Emrg Ret & Refug)	75,412,934
Non-food Items & Emerg Shelter	73,014,375
Nutrition	95,212,091
Protection	72,940,355
WASH	117,036,559
<b>Total:</b>	<b>760,196,586</b>

**Figure 3: Net Funded Amounts by Cluster for the Year 2020**



## 5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported for the year **2020** were submitted by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Participating Organization, and are reported as per the agreed upon categories for inter-agency harmonized reporting. The reported expenditures were submitted via the MPTF Office's online expenditure reporting tool. The **2020** expenditure data has been posted on the MPTF Office GATEWAY at <http://mptf.undp.org/factsheet/fund/HSS10>.

## 5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2020**, US\$ **47,941,838** was net funded to Participating Organizations, and US\$ **55,187,813** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **760,196,586** and cumulative expenditures reported by the Participating Organizations amount to US\$ **743,176,473**. This equates to an overall Fund expenditure delivery rate of **98** percent.

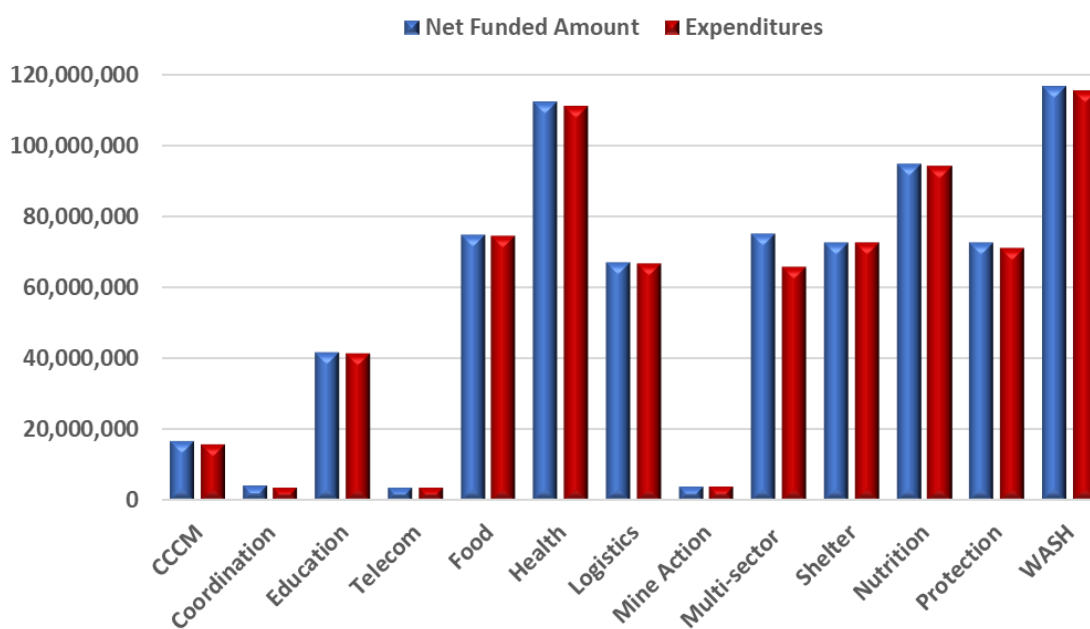
**Table 5.1a. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)**

Participating Organization	Current Year Jan-Dec 2020		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO	(5,259)	1,668,276	28,861,054	28,945,604	100.29
IOM	2,917,480	2,916,666	98,442,174	96,759,573	98.29
NGO/OCHA	41,336,381	29,355,202	41,336,381	29,355,202	71.02
NGO/UNDP	(2,340,072)	11,806,638	393,750,836	390,988,904	99.30
OCHA			191,365	191,365	100.00
UNDP			856,000	757,580	88.50
UNESCO			482,880	482,880	100.00
UNFPA	(15,891)	212,179	11,175,161	11,136,746	99.66
UNHCR		46,958	15,202,134	15,202,134	100.00
UNICEF	(70,868)	1,985,732	82,872,726	82,787,737	99.90
UNOPS			9,133,977	9,133,977	100.00
WFP		142,249	53,761,408	53,761,408	100.00
WHO	6,120,068	7,053,914	24,130,490	23,673,363	98.11
<b>Total</b>	<b>47,941,838</b>	<b>55,187,813</b>	<b>760,196,586</b>	<b>743,176,473</b>	<b>97.76</b>

**Table 5.1b: Expenditure with breakdown by Cluster (in US Dollars)**

Country/Cluster	Current Year Jan-Dec-2020		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
<b>South Sudan</b>					
Camp Coordination & Management	698,887	200,973	16,902,586	16,060,028	95.02
Common Services & Coordination	1,011,980	472,566	4,536,138	3,892,098	85.80
Education	(13,636)	534,367	41,940,066	41,678,171	99.38
Emergency Telecommunications			3,878,795	3,878,795	100.00
Food Security and Livelihoods	1,597,667	4,212,186	75,053,036	74,935,807	99.84
Health	6,807,141	7,755,378	112,688,359	111,239,739	98.71
Logistics	1,200,000	1,683,479	67,432,159	67,075,119	99.47
Mine Action			4,149,133	4,152,110	100.07
Multi-Cluster (Emrg Ret &Refug)	24,317,002	23,644,451	75,412,934	65,964,234	87.47
Non-food Items & Emerg Shelter	2,299,698	4,209,031	73,014,375	72,920,685	99.87
Nutrition	1,655,155	2,742,739	95,212,091	94,541,195	99.30
Protection	5,154,977	6,267,950	72,940,355	71,271,272	97.71
WASH	3,212,967	3,464,692	117,036,559	115,567,219	98.74
<b>Grand Total:</b>	<b>47,941,838</b>	<b>55,187,813</b>	<b>760,196,586</b>	<b>743,176,473</b>	<b>97.76</b>

**Figure 4: Cumulative Net Funded Amount and Expenditure with Breakdown by Cluster**



## 5.2 EXPENDITURE BY PROJECT

Table 5.2 displays the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization.

**Table 5.2 Expenditure by Project within Cluster, as of 31 December 2020 (in US Dollars)**

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Camp Coordination &amp; Management</b>							
00122309	SSD-20/HSS10/SA1/CCM/NGO/15293	NGO/OCHA	On Going	339,774	339,774		0
00122310	SSD-20/HSS10/SA1/CCM/NGO/15587	NGO/OCHA	On Going	359,176	359,176		0
00089317	CHF SS CCCM/2014-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,225,600	2,220,091	2,220,091	100.00
00093632	CHF SS CCCM/2015-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	1,710,024	1,563,190	1,561,148	99.87
00094138	CHF SS CCCM/2014ER/UN Agen	IOM	Operationally Closed	385,819	166,711	166,711	100.00
00096425	CHF SS CCCM/2015-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	669,065	511,252	525,668	102.82
00096949	CHF SS CCCM/2015 ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	963,258	963,258	948,115	98.43
00100405	SSD-16/HSS10/SA1/CCCM/INGO/880	NGO/UNDP	Operationally Closed	540,350	540,350	535,829	99.16
00100406	SSD-16/HSS10/SA1/CCCM/INGO/881	NGO/UNDP	Operationally Closed	540,349	540,166	536,616	99.34
00105075	SSD-17/HSS10/SA1/CCCM/NGO/5080	NGO/UNDP	Operationally Closed	435,954	435,954	431,636	99.01
00105076	SSD-17/HSS10/SA1/CCCM/NGO/5088	NGO/UNDP	Operationally Closed	156,734	156,671	155,119	99.01
00105077	SSD-17/HSS10/SA1/CCCM/NGO/5222	NGO/UNDP	Operationally Closed	271,828	271,828	269,137	99.01
00107216	SSD17/HSS10/SA2/CCCM/INGO/6880	NGO/UNDP	Operationally Closed	270,175	267,500	267,500	100.00
00109425	SSD-18/HSS10/SA1/CCCM/NGO/7921	NGO/UNDP	Operationally Closed	280,982	280,982	278,200	99.01
00109426	SSD-18/HSS10/SA1/CCCM/NGO/8266	NGO/UNDP	Operationally Closed	367,441	367,441	360,700	98.17
00109600	SSD-18/HSS10/SA1/CCCM/UN/7890	IOM	Operationally Closed	200,000	200,000	200,000	100.00
00111869	SSD18/SA2/CCCM/INGO/9776	NGO/UNDP	Operationally Closed	291,433	291,433	288,547	99.01
00111870	SSD18/SA2/CCCM/INGO/9780	NGO/UNDP	Operationally Closed	286,386	286,386	246,140	85.95
00111871	SSD18/SA2/CCCM/NGO/9918	NGO/UNDP	Operationally Closed	232,351	232,351	230,050	99.01
00111872	SSD18/SA2/CCCM/INGO/9963	NGO/UNDP	Operationally Closed	378,245	378,245	367,900	97.27
00114712	SSD19/HSS10/SA1/UN/11492	IOM	Operationally Closed	300,000	300,000	300,000	100.00
00114853	SSD/19/HSS10/SA1/NGO/11512	NGO/UNDP	Operationally Closed	108,072	108,072	108,072	100.00
00114854	SSD/19/HSS10/SA1/NGO/11706	NGO/UNDP	Operationally Closed	324,210	324,210	322,946	99.61
00114855	SSD/19/HSS10/SA1/NGO/11778	NGO/UNDP	Operationally Closed	324,211	324,211	267,631	82.55
00117815	SSD-19/HSS10/SA2/CCCM/NGO/1342	NGO/UNDP	Operationally Closed	108,070	108,070	107,006	99.02
00117863	SSD-19/HSS10/SA2/CCCM/INGO/135	NGO/UNDP	Operationally Closed	540,350	540,350	540,350	100.00
00095141	CHF SS CCCM/2015-1/UN Agencies	IOM	Financially Closed	2,400,002	2,305,964	2,305,964	100.00
00096710	CHF SS CCCM/2015-2/UN Agencies	IOM	Financially Closed	599,979	516,565	516,565	100.00
00097552	SSD15/HSS10/RA5/CCCM/UN/669	IOM	Financially Closed	790,013	790,013	790,013	100.00
00098498	CHF SS CCCM/2016-1/UNDP-NGOs	NGO/UNDP	Financially Closed	1,075,348	996,467	996,467	100.00
00102244	SSD16/HSS10/SA2/CCCM/INGO/3469	NGO/UNDP	Financially Closed	216,140	215,905	215,905	100.00
<b>Camp Coordination &amp; Management: Total</b>				<b>17,691,338</b>	<b>16,902,586</b>	<b>16,060,028</b>	<b>95.02</b>
<b>Common Services &amp; Coordination</b>							
00122314	SSD-20/HSS10/SA1/CS/ING/15712	NGO/OCHA	On Going	511,980	511,980	509,346	99.49
00124985	SSD-20/RA2/CCS/UN/17639	IOM	On Going	500,000	500,000		0
00083392	CHF SS COORD/2012ER/UN Agencie	UNDP	Operationally Closed	856,000	856,000	757,580	88.50
00083392	CHF SS COORD/2012ER/UN Agencie	WFP	Operationally Closed	733,325	733,325	733,325	100.00
00114731	SSD-19/SA1/CCS/NGO/11541	NGO/UNDP	Operationally Closed	108,070	108,070	103,175	95.47

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00114732	SSD-19/SA1/CCS/INGO/ 11741	NGO/UNDP	Operationally Closed	410,666	410,666	372,576	90.72
00114733	SSD-19/SA1/CCS/INGO/ 11792	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114744	SSD-19/SA1/FSL/NGO/11670	NGO/UNDP	Operationally Closed	166,741			0
00085207	CHF SS COORD/2013ER/UN Agencies	WFP	Financially Closed	366,662	366,662	366,662	100.00
00096711	SSD-15/HSS10/SA2/CCS/UN/618	WFP	Financially Closed	500,000	500,000	500,000	100.00
00106438	SSD17/HSS10/SA2/CCS/UN/6463	IOM	Financially Closed	250,000	250,000	250,000	100.00
00107306	SSD-17/HSS10/HF-DC/CCS/UN/7122	OCHA	Financially Closed	263,068	191,365	191,365	100.00
<b>Common Services &amp; Coordination: Total</b>				<b>4,774,582</b>	<b>4,536,138</b>	<b>3,892,098</b>	<b>85.80</b>

Education							
00117690	SSD-19/HSS10/ SA2/E/INGO/13516	NGO/UNDP	On Going	324,210	324,210	324,210	100.00
00086125	CHF SS EDU/2013-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,201,506	1,906,043	1,906,042	100.00
00089092	CHF SS EDU/2014-1/UN Agencies	UNICEF	Operationally Closed	1,124,760	1,123,546	1,123,546	100.00
00089120	CHF SS EDU/2014-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,113,506	1,837,729	1,837,729	100.00
00089966	CHF SS EDU/2014ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	81,777	81,777	81,777	100.00
00093633	CHF SS EDU/2015-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	1,928,564	1,922,828	1,919,083	99.81
00096424	CHF SS EDU/2015-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	1,063,489	1,020,855	1,020,558	99.97
00097221	CHF SS EDU/2015ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	540,314	540,314	475,520	88.01
00101669	SSD-16/HSS10/RA1/E/INGO/3165	NGO/UNDP	Operationally Closed	91,859	89,577	89,577	100.00
00102245	SSD-16/HSS10/SA2/E/INGO/3601	NGO/UNDP	Operationally Closed	301,231	281,572	264,759	94.03
00105078	SSD-17/HSS10/SA1/E/INGO/5073	NGO/UNDP	Operationally Closed	150,218	150,218	148,731	99.01
00105079	SSD-17/HSS10/ SA1/E/INGO/5082	NGO/UNDP	Operationally Closed	411,747	411,747	407,670	99.01
00105080	SSD-17/HSS10/SA1/E/INGO/5095	NGO/UNDP	Operationally Closed	237,754	237,754	235,400	99.01
00105081	SSD-17/HSS10/SA1/E/INGO/5158	NGO/UNDP	Operationally Closed	280,983	280,983	278,201	99.01
00106439	SSD17/HSS10/SA2/E/INGO/6439	NGO/UNDP	Operationally Closed	630,176	630,176	623,937	99.01
00106440	SSD17/HSS10/SA2/E/INGO/6451	NGO/UNDP	Operationally Closed	672,484	629,257	622,598	98.94
00106441	SSD17/HSS10/SA2/E/INGO/6571	NGO/UNDP	Operationally Closed	485,164	485,164	480,360	99.01
00106442	SSD17/HSS10/SA2/E/INGO/6572	NGO/UNDP	Operationally Closed	192,786	192,786	190,877	99.01
00106443	SSD17/HSS10/SA2/E/INGO/6577	NGO/UNDP	Operationally Closed	326,920	326,920	323,683	99.01
00106609	SSD17/HSS10/SA2/E/INGO/6567	NGO/UNDP	Operationally Closed	728,072	728,072	720,863	99.01
00109427	SSD-18/HSS10/SA1/E/INGO/7880	NGO/UNDP	Operationally Closed	351,228	351,228	347,751	99.01
00109428	SSD-18/HSS10/SA1/E/INGO/7954	NGO/UNDP	Operationally Closed	375,376	375,376	371,659	99.01
00109429	SSD-18/HSS10/SA1/E/INGO/7997	NGO/UNDP	Operationally Closed	302,597	292,814	289,818	98.98
00109430	SSD-18/HSS10/SA1/E/INGO/8036	NGO/UNDP	Operationally Closed	352,691	352,691	349,199	99.01
00109431	SSD-18/HSS10/SA1/E/INGO/8126	NGO/UNDP	Operationally Closed	271,337	262,566	259,879	98.98
00109432	SSD-18/HSS10/SA1/E/INGO/8144	NGO/UNDP	Operationally Closed	291,489	291,489	288,603	99.01
00109433	SSD-18/HSS10/SA1/E/INGO/8191	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00111873	SSD18/HSS10/SA2/E/INGO/9795	NGO/UNDP	Operationally Closed	444,637	444,637	440,235	99.01
00111874	SSD18/HSS10/SA2/E/INGO/9796	NGO/UNDP	Operationally Closed	756,723	756,723	749,230	99.01
00111875	SSD18/HSS10/SA2/E/INGO/9810	NGO/UNDP	Operationally Closed	757,250	757,250	739,927	97.71
00111876	SSD18/HSS10/SA2/E/INGO/9832	NGO/UNDP	Operationally Closed	519,824	519,824	514,677	99.01
00111877	SSD18/HSS10/SA2/E/INGO/9889	NGO/UNDP	Operationally Closed	327,141	327,141	323,902	99.01
00111878	SSD18/HSS10/SA2/E/INGO/9959	NGO/UNDP	Operationally Closed	561,069	561,069	555,514	99.01
00114806	SSD/19/SA1/E/INGO/11457	NGO/UNDP	Operationally Closed	422,221	422,221	420,395	99.57

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00114807	SSD/19/SA1/E/NGO/11589	NGO/UNDP	Operationally Closed	232,465	232,465	231,729	99.68
00114808	SSD/19/SA1/E/NGO/11592	NGO/UNDP	Operationally Closed	343,069	343,069	341,705	99.60
00114809	SSD/19/SA1/E/NGO/11593	NGO/UNDP	Operationally Closed	432,280	432,280	428,613	99.15
00114810	SSD/19/SA1/E/NGO/11598	NGO/UNDP	Operationally Closed	399,107	399,107	397,296	99.55
00114811	SSD/19/SA1/E/NGO/11685	NGO/UNDP	Operationally Closed	331,775	331,775	330,416	99.59
00117785	SSD-19/HSS10/ SA2/E/INGO/13446	NGO/UNDP	Operationally Closed	378,243	378,243	378,224	99.99
00117865	SSD-19/HSS10/SA2/E/INGO/13358	NGO/UNDP	Operationally Closed	540,350	540,350	535,802	99.16
00119198	SSD-19/HSS10/RA2/E/INGO/14817	NGO/UNDP	Operationally Closed	271,726	271,726	216,121	79.54
00082270	CHF SS EDU/2012-1/UNDP-NGOs	NGO/UNDP	Financially Closed	2,178,851	2,177,141	2,177,141	100.00
00082635	CHF SS EDU/2012-1/UN Agency	UNICEF	Financially Closed	2,793,866	2,785,860	2,785,860	100.00
00084199	CHF SS EDU/2012-2/UNDP-NGOs	NGO/UNDP	Financially Closed	1,712,333	1,632,354	1,632,354	100.00
00084379	CHF SS EDU/2012-2/UN Agencies	UNESCO	Financially Closed	300,000	297,358	297,358	100.00
00084379	CHF SS EDU/2012-2/UN Agencies	UNICEF	Financially Closed	1,093,465	1,092,799	1,092,799	100.00
00086452	CHF SS EDU/2013-1/UN Agencies	UNESCO	Financially Closed	190,000	185,522	185,522	100.00
00086452	CHF SS EDU/2013-1/UN Agencies	UNICEF	Financially Closed	1,375,089	1,375,089	1,375,089	100.00
00087602	CHF SS EDU/2013-2/UNDP-NGOs	NGO/UNDP	Financially Closed	2,636,465	2,584,546	2,584,546	100.00
00087737	CHF SS EDU/2013-2/UN Agencies	UNICEF	Financially Closed	586,003	582,201	582,201	100.00
00093954	CHF SS EDU/2015-1/UN Agencies	UNICEF	Financially Closed	2,391,743	2,288,191	2,288,191	100.00
00098499	CHF SS EDU/2016-1/UNDP-NGOs	NGO/UNDP	Financially Closed	1,540,190	1,358,996	1,358,996	100.00
00100655	SSD-16/HSS10/SA1/E/UN/807	UNICEF	Financially Closed	475,000	475,000	475,000	100.00
00102186	SSD-16/HSS10/ SA2/E/UN/ 3585	UNICEF	Financially Closed	426,382	426,382	426,382	100.00
00102218	SSD-16/HSS10/SA2/E/NGO/3402	NGO/UNDP	Financially Closed	221,273	221,032	221,032	100.00
00102219	SSD-16/HSS10/ SA2/E/INGO/ 3413	NGO/UNDP	Financially Closed	329,324	317,989	317,989	100.00
00102220	SSD-16/HSS10/ SA2/E/NGO/ 3426	NGO/UNDP	Financially Closed	221,273	221,031	221,031	100.00
00102221	SSD-16/HSS10/ SA2/E/NGO/ 3443	NGO/UNDP	Financially Closed	167,239	167,058	167,058	100.00
00102222	SSD-16/HSS10/ SA2/E/NGO/ 3540	NGO/UNDP	Financially Closed	127,533	127,180	127,180	100.00
00102223	SSD-16/HSS10/ SA2/E/INGO/ 3596	NGO/UNDP	Financially Closed	224,233	223,989	223,989	100.00
00103641	SSD-16/HSS10/RA2/E/UN/4437	UNICEF	Financially Closed	449,991	449,991	449,991	100.00
00108141	SSD-17/HSS10/RA1/E/UN/7638	UNICEF	Financially Closed	900,001	888,647	888,647	100.00
<b>Education: Total</b>				<b>43,106,510</b>	<b>41,940,066</b>	<b>41,678,171</b>	<b>99.38</b>

Emergency Telecommunications							
00089097	CHF SS TELECOM/2014-1/UN Agenc	WFP	Operationally Closed	1,599,027	1,599,027	1,599,027	100.00
00100656	SSD-16/HSS10/SA1/ETC/UN/882	WFP	Operationally Closed	413,360	294,625	294,625	100.00
00083268	CHF SS TELECOM/2012ER/UN Agenc	WFP	Financially Closed	210,248	210,248	210,248	100.00
00086453	CHF SS TELECOM/2013-1/UN Agenc	WFP	Financially Closed	225,000	225,000	225,000	100.00
00087738	CHF SS TELECOM/2013-2/UN Agenc	WFP	Financially Closed	400,000	400,000	400,000	100.00
00093955	CHF SS TELECOM/2015-1/UN Agenc	WFP	Financially Closed	899,881	899,881	899,881	100.00
00098501	CHF SS TELECOM/2016-1/UN Agenc	WFP	Financially Closed	250,014	250,014	250,014	100.00
<b>Emergency Telecommunications: Total</b>				<b>3,997,529</b>	<b>3,878,795</b>	<b>3,878,795</b>	<b>100.00</b>

Food Security and Livelihoods							
00117786	SSD-19/HSS10/ SA2/FSL/NGO/1366	NGO/UNDP	On Going	118,671	118,671	118,672	100.00
00122040	SSD-20/SA1/FSL/INGO/15321	NGO/OCHA	On Going	223,618	223,618	220,983	98.82

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00122041	SSD-20/SA1/FSL/NGO/15474	NGO/OCHA	On Going	218,418	218,418	215,784	98.79
00122042	SSD-20/SA1/FSL/INGO/15513	NGO/OCHA	On Going	268,838	268,838	266,203	99.02
00122043	SSD-20/SA1/FSL/NGO/15594	NGO/OCHA	On Going	291,388	291,388	288,753	99.10
00122044	SSD-20/SA1/FSL/NGO/15636	NGO/OCHA	On Going	251,137	251,137	248,503	98.95
00122045	SSD-20/SA1/FSL/NGO/15658	NGO/OCHA	On Going	184,968	184,968	182,333	98.58
00122046	SSD-20/SA1/FSL/NGO/15682	NGO/OCHA	On Going	212,007	212,007	209,373	98.76
00122047	SSD-20/SA1/FSL/NGO/15696	NGO/OCHA	On Going	235,277	235,277	232,643	98.88
00124910	SSD-20/HSS10/RA2/FSL/INGO/1763	NGO/OCHA	On Going	290,166	290,166	287,531	99.09
00086127	CHF SS FOOD/2013-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,209,999	3,030,910	3,033,357	100.08
00089091	CHF SS FOOD/2014-1/UN Agencies	FAO	Operationally Closed	2,604,000	2,568,461	2,568,461	100.00
00089119	CHF SS FOOD/2014-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	4,419,146	4,218,087	4,220,461	100.06
00089964	CHF SS FOOD/2014ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	5,983,610	5,426,370	5,426,371	100.00
00089992	CHF SS FOOD/2014ER/UN Agencies	FAO	Operationally Closed	5,100,000	5,100,000	5,099,999	100.00
00089992	CHF SS FOOD/2014ER/UN Agencies	WFP	Operationally Closed	1,749,768	1,749,768	1,749,768	100.00
00093634	CHF SS FOOD/2015-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,157,159	1,887,764	1,887,764	100.00
00096441	CHF SS FOOD/2015-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	1,274,628	1,167,099	1,167,961	100.07
00099084	SSD-16-HSS10-SA1-FSL-INGO-739	NGO/UNDP	Operationally Closed	378,245	342,182	342,391	100.06
00099085	SSD-16-HSS10-SA1-FSL-NGO-783	NGO/UNDP	Operationally Closed	194,526	194,423	194,541	100.06
00099086	SSD-16-HSS10-SA1-FSL-INGO-839	NGO/UNDP	Operationally Closed	590,056	262,018	260,217	99.31
00099088	SSD-16-HSS10-SA1-FSL-INGO-859	NGO/UNDP	Operationally Closed	432,280	432,280	432,430	100.03
00099089	SSD-16-HSS10-SA1-FSL-INGO-865	NGO/UNDP	Operationally Closed	411,758	310,859	310,911	100.02
00102225	SSD-16/HSS10/ SA2/FSL/NGO/3539	NGO/UNDP	Operationally Closed	183,721	181,231	181,231	100.00
00103642	SSD-16/HSS10/RA2/FSL/UN/4438	FAO	Operationally Closed	800,000	797,266	797,266	100.00
00105053	SSD-17/HSS10/SA1/FSL/INGO/5060	NGO/UNDP	Operationally Closed	291,789	291,789	288,900	99.01
00105054	SSD-17/HSS10/SA1/FSL/INGO/5103	NGO/UNDP	Operationally Closed	175,074	167,531	164,888	98.42
00105055	SSD-17/HSS10/SA1/FSL/NGO/5113	NGO/UNDP	Operationally Closed	113,474	113,380	113,380	100.00
00105056	SSD-17/HSS10/SA1/FSL/NGO/5116	NGO/UNDP	Operationally Closed	194,526	194,526	192,600	99.01
00105057	SSD-17/HSS10/SA1/FSL/NGO/5164	NGO/UNDP	Operationally Closed	337,178	337,178	333,840	99.01
00105058	SSD-17/HSS10/SA1/FSL/INGO/5228	NGO/UNDP	Operationally Closed	323,752	245,238	242,032	98.69
00105059	SSD-17/HSS10/SA1/FSL/NGO/5230	NGO/UNDP	Operationally Closed	421,258	421,258	419,549	99.59
00105060	SSD-17/HSS10/SA1/FSL/NGO/5239	NGO/UNDP	Operationally Closed	291,789	291,789	288,900	99.01
00105061	SSD-17/HSS10/SA1/FSL/NGO/5243	NGO/UNDP	Operationally Closed	291,789	291,643	288,754	99.01
00105062	SSD-17/HSS10/SA1/FSL/NGO/5259	NGO/UNDP	Operationally Closed	77,810	77,810	77,040	99.01
00106444	SSD17/HSS10/SA2/FSL/NGO/6441	NGO/UNDP	Operationally Closed	372,842	372,835	365,452	98.02
00106445	SSD17/HSS10/SA2/FSL/NGO/6454	NGO/UNDP	Operationally Closed	226,944	223,252	224,697	100.65
00106446	SSD17/HSS10/SA2/FSL/NGO/6490	NGO/UNDP	Operationally Closed	307,999	307,999	304,950	99.01
00106447	SSD17/HSS10/SA2/FSL/NGO/6500	NGO/UNDP	Operationally Closed	113,474	113,474	112,350	99.01
00106448	SSD17/HSS10/SA2/FSL/NGO/6547	NGO/UNDP	Operationally Closed	242,077	242,077	239,680	99.01
00106449	SSD17/HSS10/SA2/FSL/NGO/6559	NGO/UNDP	Operationally Closed	129,685	129,685	128,401	99.01
00106450	SSD17/HSS10/SA2/FSL/NGO/6581	NGO/UNDP	Operationally Closed	97,159	95,670	94,708	98.99
00106451	SSD17/HSS10/SA2/FSL/UN/6590	FAO	Operationally Closed	1,620,000	1,507,554	1,507,554	100.00
00108142	SSD-17/HSS10/RA1/FSL/UN/7639	FAO	Operationally Closed	1,000,001	997,762	997,762	100.00
00109434	SSD-18/HSS10/SA1/FSL/NGO/7929	NGO/UNDP	Operationally Closed	230,229	230,229	227,950	99.01
00109435	SSD-18/HSS10/SA1/FSL/NGO/7947	NGO/UNDP	Operationally Closed	113,553	113,553	112,429	99.01

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00109436	SSD-18/HSS10/SA1/FSL/INGO/7965	NGO/UNDP	Operationally Closed	113,474	113,474	112,350	99.01
00109437	SSD-18/HSS10/SA1/FSL/INGO/8008	NGO/UNDP	Operationally Closed	157,242	157,242	155,685	99.01
00109438	SSD-18/HSS10/SA1/FSL/INGO/8046	NGO/UNDP	Operationally Closed	220,463	220,463	218,280	99.01
00109439	SSD-18/HSS10/SA1/FSL/INGO/8069	NGO/UNDP	Operationally Closed	113,474	113,474	112,350	99.01
00109440	SSD-18/HSS10/SA1/FSL/INGO/8089	NGO/UNDP	Operationally Closed	145,895	145,895	144,450	99.01
00109441	SSD-18/HSS10/SA1/FSL/INGO/8190	NGO/UNDP	Operationally Closed	141,032	141,032	139,635	99.01
00109442	SSD-18/HSS10/SA1/FSL/INGO/8252	NGO/UNDP	Operationally Closed	175,102	175,102	173,368	99.01
00109443	SSD-18/HSS10/SA1/FSL/INGO/8255	NGO/UNDP	Operationally Closed	421,473	374,410	370,240	98.89
00109444	SSD-18/HSS10/SA1/FSL/INGO/8259	NGO/UNDP	Operationally Closed	113,548	113,548	112,423	99.01
00109445	SSD-18/HSS10/SA1/FSL/INGO/8300	NGO/UNDP	Operationally Closed	324,208	312,563	309,354	98.97
00111855	SSD-18/HSS10/SA2/FSL/UN/10025	FAO	Operationally Closed	1,450,000	1,446,979	1,446,979	100.00
00111879	SSD18/HSS10/SA2/FSL/INGO/9789	NGO/UNDP	Operationally Closed	201,087	201,087	199,096	99.01
00111880	SSD18/HSS10/SA2/FSL/INGO/9830	NGO/UNDP	Operationally Closed	113,322	113,322	112,200	99.01
00111881	SSD18/HSS10/SA2/FSL/INGO/9903	NGO/UNDP	Operationally Closed	192,544	192,544	190,637	99.01
00111882	SSD18/HSS10/SA2/FSL/INGO/9920	NGO/UNDP	Operationally Closed	281,043	281,043	278,261	99.01
00111883	SSD18/HSS10/SA2/FSL/INGO/9966	NGO/UNDP	Operationally Closed	113,496	113,496	112,372	99.01
00111884	SSD18/HSS10/SA2/FSL/INGO/9996	NGO/UNDP	Operationally Closed	275,579	275,579	262,999	95.44
00111885	SSD18/HSS10/SA2/FSL/INGO/10015	NGO/UNDP	Operationally Closed	259,368	259,368	256,800	99.01
00111886	SSD18/HSS10/SA2/FSL/INGO/10046	NGO/UNDP	Operationally Closed	172,897	172,897	145,456	84.13
00111887	SSD18/HSS10/SA2/FSL/INGO/10077	NGO/UNDP	Operationally Closed	172,776	172,776	171,068	99.01
00114734	SSD-19/SA1/FSL/INGO/ 11440	NGO/UNDP	Operationally Closed	190,931	190,931	190,607	99.83
00114735	SSD-19/SA1/FSL/INGO/ 11497	NGO/UNDP	Operationally Closed	193,035	193,035	190,385	98.63
00114736	SSD-19/SA1/FSL/INGO/ 11538	NGO/UNDP	Operationally Closed	112,113	112,113	112,029	99.93
00114737	SSD-19/SA1/FSL/INGO/ 11562	NGO/UNDP	Operationally Closed	129,742	129,742	129,742	100.00
00114738	SSD-19/SA1/FSL/INGO/ 11566	NGO/UNDP	Operationally Closed	232,554	232,554	232,071	99.79
00114739	SSD-19/SA1/FSL/INGO/11597	NGO/UNDP	Operationally Closed	166,741	166,741	163,317	97.95
00114740	SSD-19/SA1/FSL/INGO/11633	NGO/UNDP	Operationally Closed	166,722	166,722	166,688	99.98
00114741	SSD-19/SA1/FSL/INGO/11635	NGO/UNDP	Operationally Closed	152,850	152,850	147,622	96.58
00114742	SSD-19/SA1/FSL/INGO/11637	NGO/UNDP	Operationally Closed	235,733	235,733	234,965	99.67
00114743	SSD-19/SA1/FSL/INGO/11669	NGO/UNDP	Operationally Closed	186,313	186,313	184,536	99.05
00114744	SSD-19/SA1/FSL/INGO/11670	NGO/UNDP	Operationally Closed	166,741	166,741	165,090	99.01
00114745	SSD-19/SA1/FSL/INGO/11716	NGO/UNDP	Operationally Closed	205,801	205,801	205,796	100.00
00114746	SSD-19/SA1/FSL/INGO/11733	NGO/UNDP	Operationally Closed	191,197	191,197	190,870	99.83
00114747	SSD-19/SA1/FSL/INGO/11737	NGO/UNDP	Operationally Closed	129,682	129,682	129,556	99.90
00114748	SSD-19/SA1/FSL/INGO/11742	NGO/UNDP	Operationally Closed	138,276	138,276	114,254	82.63
00114749	SSD-19/SA1/FSL/INGO/11744	NGO/UNDP	Operationally Closed	193,100	193,100	192,754	99.82
00114750	SSD-19/SA1/FSL/INGO/11761	NGO/UNDP	Operationally Closed	112,015	112,015	112,015	100.00
00114751	SSD-19/SA1/FSL/INGO/11787	NGO/UNDP	Operationally Closed	129,685	129,685	129,685	100.00
00115035	SSD-19//SA1/FSL/INGO/11751	NGO/UNDP	Operationally Closed	193,013	193,013	192,920	99.95
00117691	SSD-19/HSS10/SA2/FSL/INGO/13354	NGO/UNDP	Operationally Closed	173,992	173,992	173,992	100.00
00117692	SSD-19/HSS10/SA2/FSL/INGO/13356	NGO/UNDP	Operationally Closed	126,438	126,438	126,438	100.00
00117693	SSD-19/HSS10/SA2/FSL/INGO/13357	NGO/UNDP	Operationally Closed	132,268	132,268	131,761	99.62
00117694	SSD-19/HSS10/SA2/FSL/INGO/13403	NGO/UNDP	Operationally Closed	147,704	147,704	147,704	100.00
00117695	SSD-19/HSS10/SA2/FSL/13412	NGO/UNDP	Operationally Closed	145,895	145,895	141,619	97.07

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00117696	SSD-19/HSS10/SA2/FSL/13449	NGO/UNDP	Operationally Closed	157,914	157,914	151,092	95.68
00117697	SSD-19/HSS10/SA2/FSL/13541	NGO/UNDP	Operationally Closed	194,507	194,507	194,507	100.00
00117698	SSD-19/HSS10/SA2/FSL/13626	NGO/UNDP	Operationally Closed	145,744	145,744	136,722	93.81
00117699	SSD-19/HSS10/SA2/FSL/NGO/13661	NGO/UNDP	Operationally Closed	109,712	109,712	109,712	100.00
00117700	SSD-19/HSS10/SA2/FSL/13665	NGO/UNDP	Operationally Closed	145,850	145,850	145,209	99.56
00117724	SSD-19/HSS10/SA2/FSL/NGO/13524	NGO/UNDP	Operationally Closed	121,580	121,580	121,580	100.00
00117725	SSD-19/HSS10/SA2/FSL/NGO/13562	NGO/UNDP	Operationally Closed	177,210	177,210	177,210	100.00
00117726	SSD-19/HSS10/SA2/FSL/NGO/13631	NGO/UNDP	Operationally Closed	135,088	135,088	135,088	100.00
00117868	SSD-19/HSS10/SA2/FSL/INGO/1336	NGO/UNDP	Operationally Closed	194,526	194,526	187,359	96.32
00119261	SSD-19/HSS10/RA2/FSL/UN/14820	FAO	Operationally Closed	1,278,236	1,278,236	1,362,788	106.61
00082307	CHF SS FOOD/2012-1/UNDP-NGOs	NGO/UNDP	Financially Closed	3,326,928	3,132,988	3,132,988	100.00
00082638	CHF SS FOOD/2012-1/UN Agency	FAO	Financially Closed	1,735,212	1,729,884	1,729,884	100.00
00083555	CHF SS FOOD/2012ER/UNDP-NGOs	NGO/UNDP	Financially Closed	466,178	448,710	448,710	100.00
00083571	CHF SS FOOD/2012ER/UN Agencies	FAO	Financially Closed	264,852	262,157	262,157	100.00
00084213	CHF SS FOOD/2012-2/UN Agency	FAO	Financially Closed	2,500,000	2,470,657	2,470,657	100.00
00084346	CHF SS FOOD/2012-2/UNDP-NGOs	NGO/UNDP	Financially Closed	1,602,053	1,360,297	1,360,297	100.00
00086454	CHF SS FOOD/2013-1/UN Agencies	FAO	Financially Closed	3,000,000	2,842,980	2,842,980	100.00
00087674	CHF SS FOOD/2013-2/UNDP-NGOs	NGO/UNDP	Financially Closed	2,653,600	2,448,726	2,448,726	100.00
00087739	CHF SS FOOD/2013-2/UN Agencies	FAO	Financially Closed	420,000	390,693	390,693	100.00
00093960	CHF SS FOOD/2015-1/UN Agencies	FAO	Financially Closed	5,600,000	3,849,738	3,849,738	100.00
00093960	CHF SS FOOD/2015-1/UN Agencies	WFP	Financially Closed	1,441,600	1,441,600	1,441,600	100.00
00096440	CHF SS FOOD/2015-2/UN Agencies	FAO	Financially Closed	811,231	562,511	562,511	100.00
00098502	CHF SS FOOD/2016-1/UNDP-NGOs	NGO/UNDP	Financially Closed	1,137,964	1,001,336	1,001,336	100.00
00099087	SSD-16-HSS10-SA1-FSL-INGO-843	NGO/UNDP	Financially Closed	97,440	97,336	97,336	100.00
00099650	SSD-16/HSS10/SA1/FSL/UN/706	FAO	Financially Closed	2,000,000	1,776,487	1,776,487	100.00
00102187	SSD-16/HSS10/ SA2/FSL/UN/ 3775	FAO	Financially Closed	1,300,000	1,279,688	1,279,688	100.00
00102224	SSD-16/HSS10/SA2/FSL/INGO/3408	NGO/UNDP	Financially Closed	302,596	299,774	299,774	100.00
00102226	SSD-16/HSS10/SA2/FSL/NGO/3555	NGO/UNDP	Financially Closed	216,146	216,058	216,058	100.00
00102227	SSD-16/HSS10/SA2/FSL/NGO/3575	NGO/UNDP	Financially Closed	249,231	241,122	241,122	100.00
00102228	SSD-16/HSS10/SA2/FSL/INGO/3591	NGO/UNDP	Financially Closed	237,352	163,300	163,300	100.00
00102246	SSD-16/HSS10/SA2/FSL/INGO/3554	NGO/UNDP	Financially Closed	324,210	303,121	303,121	100.00
00102247	SSD-16/HSS10/SA2/FSL/INGO/3620	NGO/UNDP	Financially Closed	324,188	295,236	295,236	100.00
<b>Food Security and Livelihoods: Total</b>				<b>80,537,495</b>	<b>75,053,036</b>	<b>74,935,807</b>	<b>99.84</b>

Health							
00117793	SSD-19/HSS10/ SA2/H/INGO/ 1365	NGO/UNDP	On Going	257,378	257,378	199,427	77.48
00117869	SSD-19/HSS10/SA2/H/INGO/13376	NGO/UNDP	On Going	257,374	257,374	257,373	100.00
00122048	SSD-20/SA1/H/NGO/15320	NGO/OCHA	On Going	359,176	359,176	356,542	99.27
00122190	SSD-20/HSS10/RA1/H/UN/16404	WHO	On Going	4,999,500	4,999,500	4,999,500	100.00
00122318	SSD-20/HSS10/SA1/H/INGO/15267	NGO/OCHA	On Going	308,240	308,240	305,606	99.15
00122319	SSD-20/HSS10/SA1/H/NGO/15419	NGO/OCHA	On Going	359,177	359,177		0
00122320	SSD-20/HSS10/SA1/H/NGO/15471	NGO/OCHA	On Going	410,111	410,111		0
00122321	SSD-20/HSS10/SA1/H/NGO/15538	NGO/OCHA	On Going	394,742	394,742		0
00122542	SSD-20/HSS10/SA1/H/UN/15556	IOM	On Going	300,000	300,000	265,044	88.35

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00082458	CHF SS HEALTH/2012-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	4,387,000	4,283,772	4,196,450	97.96
00084198	CHF SS HEALTH/2012-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,973,534	2,903,102	2,908,439	100.18
00086128	CHF SS HEALTH/2013-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	5,122,772	5,112,631	5,112,631	100.00
00087603	CHF SS HEALTH/2013-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,531,000	3,152,785	3,151,757	99.97
00089088	CHF SS HEALTH/2014-1/UN Agenci	IOM	Operationally Closed	260,000	260,000	260,000	100.00
00089088	CHF SS HEALTH/2014-1/UN Agenci	UNFPA	Operationally Closed	700,000	652,063	652,063	100.00
00089088	CHF SS HEALTH/2014-1/UN Agenci	UNICEF	Operationally Closed	1,350,000	1,300,516	1,300,516	100.00
00089088	CHF SS HEALTH/2014-1/UN Agenci	WHO	Operationally Closed	1,550,000	1,550,000	1,550,000	100.00
00089116	CHF SS HEALTH/2014-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,092,300	2,834,601	2,834,601	100.00
00089960	CHF SS HEALTH/2014ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,373,679	2,296,788	2,296,788	100.00
00089988	CHF SS HEALTH/2014ER/UN Agenci	IOM	Operationally Closed	2,127,055	2,127,055	2,127,055	100.00
00089988	CHF SS HEALTH/2014ER/UN Agenci	UNICEF	Operationally Closed	1,343,762	1,343,762	1,343,762	100.00
00091489	CHF SS Health 2014-2 UNDP-NGOs	NGO/UNDP	Operationally Closed	5,671,000	5,642,125	5,642,103	100.00
00092419	CHF SS HEALTH/2014-2/UN Agenci	IOM	Operationally Closed	550,000	550,000	550,000	100.00
00092419	CHF SS HEALTH/2014-2/UN Agenci	UNFPA	Operationally Closed	1,000,000	985,793	985,793	100.00
00092419	CHF SS HEALTH/2014-2/UN Agenci	UNICEF	Operationally Closed	1,500,000	1,498,925	1,498,925	100.00
00092419	CHF SS HEALTH/2014-2/UN Agenci	WHO	Operationally Closed	2,000,000	1,957,124	1,957,124	100.00
00093635	CHF SS HEALTH/2015-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,547,984	3,386,127	3,386,127	100.00
00096423	CHF SS HEALTH/2015-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,399,543	2,245,023	2,340,254	104.24
00098506	CHF SS HEALTH/2016-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,231,898	3,175,043	3,175,853	100.03
00102131	SSD-16/HSS10/ SA2/H/INGO/ 3493	NGO/UNDP	Operationally Closed	395,536	395,536	395,105	99.89
00102134	SSD-16/HSS10/ SA2/H/INGO/ 3588	NGO/UNDP	Operationally Closed	523,059	436,068	436,068	100.00
00105082	SSD-17/HSS10/SA1/H/INGO/5079	NGO/UNDP	Operationally Closed	221,003	219,443	217,255	99.00
00105083	SSD-17/HSS10/SA1/H/INGO/5089	NGO/UNDP	Operationally Closed	198,848	196,075	194,106	99.00
00105084	SSD-17/HSS10/SA1/H/INGO/5097	NGO/UNDP	Operationally Closed	108,070	107,354	106,284	99.00
00105085	SSD-17/HSS10/SA1/H/INGO/5098	NGO/UNDP	Operationally Closed	156,702	156,702	155,151	99.01
00105086	SSD-17/HSS10/SA1/H/INGO/5105	NGO/UNDP	Operationally Closed	263,724	263,724	261,113	99.01
00105087	SSD-17/HSS10/SA1/H/INGO/5107	NGO/UNDP	Operationally Closed	264,772	264,772	262,150	99.01
00105088	SSD-17/HSS10/SA1/H/INGO/5117	NGO/UNDP	Operationally Closed	154,534	132,961	131,431	98.85
00105089	SSD-17/HSS10/SA1/H/INGO/5125	NGO/UNDP	Operationally Closed	188,582	188,582	186,715	99.01
00105090	SSD-17/HSS10/SA1/H/INGO/5157	NGO/UNDP	Operationally Closed	264,339	264,339	261,722	99.01
00105091	SSD-17/HSS10/SA1/H/INGO/5174	NGO/UNDP	Operationally Closed	155,621	154,814	153,273	99.00
00105092	SSD-17/HSS10/SA1/H/INGO/5180	NGO/UNDP	Operationally Closed	108,070	105,855	104,785	98.99
00105093	SSD-17/HSS10/SA1/H/INGO/5191	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00105094	SSD-17/HSS10/SA1/H/INGO/5261	NGO/UNDP	Operationally Closed	142,004	141,936	141,936	100.00
00105095	SSD-17/HSS10/SA1/H/INGO/5262	NGO/UNDP	Operationally Closed	154,590	133,336	131,806	98.85
00105096	SSD-17/HSS10/SA1/H/INGO/5263	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00105585	SSD-17/HSS10/SA1/H/UN/5232	WHO	Operationally Closed	547,947	484,805	484,806	100.00
00106452	SSD17/HSS10/SA2/H/INGO/6442	NGO/UNDP	Operationally Closed	162,105	162,105	160,500	99.01
00106453	SSD17/HSS10/SA2/H/INGO/6449	NGO/UNDP	Operationally Closed	324,226	284,792	281,582	98.87
00106454	SSD17/HSS10/SA2/H/INGO/6450	NGO/UNDP	Operationally Closed	270,175	263,857	261,182	98.99
00106455	SSD17/HSS10/SA2/H/INGO/6456	NGO/UNDP	Operationally Closed	215,012	214,999	212,870	99.01
00106456	SSD17/HSS10/SA2/H/INGO/6467	NGO/UNDP	Operationally Closed	324,210	324,210	321,000	99.01
00106457	SSD17/HSS10/SA2/H/INGO/6471	NGO/UNDP	Operationally Closed	97,263	97,263	96,300	99.01

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00106458	SSD17/HSS10/SA2/H/NGO/6472	NGO/UNDP	Operationally Closed	248,561	248,561	246,100	99.01
00106459	SSD17/HSS10/SA2/H/NGO/6474	NGO/UNDP	Operationally Closed	97,263	97,263	96,300	99.01
00106460	SSD17/HSS10/SA2/H/INGO/6479	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00106461	SSD17/HSS10/SA2/H/NGO/6482	NGO/UNDP	Operationally Closed	108,070	91,997	146,066	158.77
00106463	SSD17/HSS10/SA2/H/INGO/6499	NGO/UNDP	Operationally Closed	269,739	269,739	267,068	99.01
00106464	SSD17/HSS10/SA2/H/NGO/6507	NGO/UNDP	Operationally Closed	224,786	224,786	222,560	99.01
00106466	SSD17/HSS10/SA2/H/INGO/6556	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00106610	SSD17/HSS10/SA2/H/NGO/6461	NGO/UNDP	Operationally Closed	162,105	162,105	160,500	99.01
00106611	SSD17/HSS10/SA2/H/INGO/6508	NGO/UNDP	Operationally Closed	431,258	423,802	419,532	98.99
00109395	SSD-18/HSS10/SA1/H/NGO/7985	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00109396	SSD-18/HSS10/SA1/H/NGO/8049	NGO/UNDP	Operationally Closed	270,175	270,175	267,500	99.01
00109397	SSD-18/HSS10/SA1/H/NGO/8064	NGO/UNDP	Operationally Closed	237,803	237,803	235,449	99.01
00109398	SSD-18/HSS10/SA1/H/NGO/8081	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00109399	SSD-18/HSS10/SA1/H/INGO/8099	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00109400	SSD-18/HSS10/SA1/H/NGO/8137	NGO/UNDP	Operationally Closed	129,684	129,684	128,400	99.01
00109401	SSD-18/HSS10/SA1/H/NGO/8157	NGO/UNDP	Operationally Closed	162,105	162,105	160,500	99.01
00109402	SSD-18/HSS10/SA1/H/NGO/8169	NGO/UNDP	Operationally Closed	194,526	194,526	316,728	162.82
00109403	SSD-18/HSS10/SA1/H/INGO/8205	NGO/UNDP	Operationally Closed	324,210	324,210	321,000	99.01
00109404	SSD-18/HSS10/SA1/H/NGO/8301	NGO/UNDP	Operationally Closed	108,072	108,072	107,002	99.01
00109446	SSD-18/HSS10/SA1/H/NGO/7883	NGO/UNDP	Operationally Closed	162,105	162,063	160,458	99.01
00109447	SSD-18/HSS10/SA1/H/INGO/7924	NGO/UNDP	Operationally Closed	108,069	108,069	106,999	99.01
00109448	SSD-18/HSS10/SA1/H/NGO/7931	NGO/UNDP	Operationally Closed	183,764	183,764	181,944	99.01
00109449	SSD-18/HSS10/SA1/H/INGO/7941	NGO/UNDP	Operationally Closed	151,298	148,571	147,073	98.99
00109450	SSD-18/HSS10/SA1/H/NGO/7976	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00109451	SSD-18/HSS10/SA1/H/NGO/7977	NGO/UNDP	Operationally Closed	151,298	151,298	149,801	99.01
00109452	SSD-18/HSS10/SA1/H/NGO/7979	NGO/UNDP	Operationally Closed	194,526	194,526	192,600	99.01
00111856	SSD-18/HSS10/SA2/H/UN/9860	UNFPA	Operationally Closed	375,000	374,091	374,091	100.00
00111857	SSD-18/HSS10/SA2/H/UN/9932	UNICEF	Operationally Closed	375,006	375,006	375,006	100.00
00111865	SSD-18/HSS10/SA2/H/NGO/9836	NGO/UNDP	Operationally Closed	162,097	162,097	160,492	99.01
00111866	SSD-18/HSS10/SA2/H/NGO/9910	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00111867	SSD-18/HSS10/SA2/H/UN/9933	UNICEF	Operationally Closed	200,090	200,090	200,090	100.00
00111888	SSD18/HSS10/SA2/H/INGO/9782	NGO/UNDP	Operationally Closed	216,140	216,140	160,411	74.22
00111889	SSD18/HSS10/SA2/H/INGO/9787	NGO/UNDP	Operationally Closed	216,140	216,140	193,068	89.33
00111890	SSD18/HSS10/SA2/H/NGO/9790	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00111891	SSD18/HSS10/SA2/H/NGO/9798	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00111892	SSD18/HSS10/SA2/H/NGO/9820	NGO/UNDP	Operationally Closed	390,565	390,565	386,698	99.01
00111893	SSD18/HSS10/SA2/H/NGO/9824	NGO/UNDP	Operationally Closed	108,071	108,071	107,001	99.01
00112019	SSD18/HSS10/SA2/H/NGO/9869	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00112020	SSD18/HSS10/ SA2/H/INGO/9873	NGO/UNDP	Operationally Closed	216,139	216,139	213,999	99.01
00112021	SSD18/HSS10/SA2/H/INGO/9890	NGO/UNDP	Operationally Closed	215,870	215,870	213,733	99.01
00112022	SSD18/HSS10/SA2/H/INGO/9921	NGO/UNDP	Operationally Closed	216,140	216,140	213,135	98.61
00112023	SSD18/HSS10/SA2/H/INGO/9953	NGO/UNDP	Operationally Closed	216,139	216,139	213,999	99.01
00112024	SSD18/HSS10/SA2/H/NGO/9954	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00112025	SSD18/HSS10/SA2/H/NGO/9981	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00112026	SSD18/HSS10/ SA2/H/NGO/10030	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00112027	SSD18/HSS10/SA2/H/NGO/10032	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00112028	SSD18/HSS10/SA2/H/INGO/10080	NGO/UNDP	Operationally Closed	216,140	216,140	164,433	76.08
00113382	SSD-18/HSS10/RA1/H/INGO/11268	NGO/UNDP	Operationally Closed	540,349	540,349	540,242	99.98
00113406	SSD-18/HSS10/RA1/H/INGO/11297	NGO/UNDP	Operationally Closed	652,509	652,509	632,851	96.99
00114032	SSD18/HSS10/RA1/H/INGO/11427	NGO/UNDP	Operationally Closed	269,783	269,783	269,776	100.00
00114033	SSD18/HSS10/RA1/H/NGO/11428	NGO/UNDP	Operationally Closed	270,176	270,176	270,176	100.00
00114713	SSD19/HSS10/SA1/UN/11448	UNICEF	Operationally Closed	347,004	347,004	343,449	98.98
00114752	SSD-19/SA1/H/NGO/11442	NGO/UNDP	Operationally Closed	108,616	108,616	108,610	100.00
00114753	SSD-19/SA1/H/NGO/ 11445	NGO/UNDP	Operationally Closed	216,681	216,681	216,568	99.95
00114754	SSD-19/SA1/H/NGO/ 11451	NGO/UNDP	Operationally Closed	108,070	108,070	107,782	99.73
00114755	SSD-19/SA1/H/NGO/ 11452	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114756	SSD-19/SA1/H/NGO/ 11454	NGO/UNDP	Operationally Closed	162,105	162,105	162,066	99.98
00114757	SSD-19/HSS10/ SA1/H/NGO/11466	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114758	SSD/19/SA1/H/NGO/11471	NGO/UNDP	Operationally Closed	162,105	162,105	162,065	99.98
00114759	SSD/19/SA1/H/NGO/11472	NGO/UNDP	Operationally Closed	110,231	110,231	110,230	100.00
00114760	SSD/19/SA1/H/NGO/11476	NGO/UNDP	Operationally Closed	464,701	464,701	462,561	99.54
00114761	SSD/19/SA1/H/NGO/11485	NGO/UNDP	Operationally Closed	140,491	140,491	140,491	100.00
00114762	SSD/19/SA1/H/NGO/11495	NGO/UNDP	Operationally Closed	189,123	189,123	188,816	99.84
00114763	SSD/19/SA1/H/NGO/11498	NGO/UNDP	Operationally Closed	124,349	124,349	124,348	100.00
00114764	SSD/19/SA1/H/NGO/11505	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114765	SSD/19/SA1/H/NGO/11508	NGO/UNDP	Operationally Closed	132,936	132,936	132,936	100.00
00114766	SSD/19/SA1/H/NGO/11520	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114767	SSD/19/SA1/H/NGO/11521	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114768	SSD/19/SA1/H/NGO/11542	NGO/UNDP	Operationally Closed	272,877	272,877	268,179	98.28
00114769	SSD/19/SA1/H/NGO/11559	NGO/UNDP	Operationally Closed	108,070	108,070	97,088	89.84
00114770	SSD/19/SA1/H/NGO/11584	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114771	SSD/19/SA1/H/NGO/11585	NGO/UNDP	Operationally Closed	140,491	140,491	140,491	100.00
00114772	SSD/19/SA1/H/NGO/11616	NGO/UNDP	Operationally Closed	108,071	108,071	108,071	100.00
00114773	SSD/19/SA1/H/NGO/11629	NGO/UNDP	Operationally Closed	110,232	110,232	109,108	98.98
00114774	SSD/19/SA1/H/NGO/11643	NGO/UNDP	Operationally Closed	118,877	118,877	118,877	100.00
00114775	SSD/19/SA1/H/NGO/11674	NGO/UNDP	Operationally Closed	162,107	162,107	162,068	99.98
00114776	SSD/19/SA1/H/NGO/11696	NGO/UNDP	Operationally Closed	162,104	162,104	160,499	99.01
00114777	SSD/19/SA1/H/NGO/11702	NGO/UNDP	Operationally Closed	108,091	108,091	108,091	100.00
00114778	SSD/19/SA1/H/NGO/11703	NGO/UNDP	Operationally Closed	162,645	162,645	150,920	92.79
00114779	SSD/19/SA1/H/NGO/11732	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114780	SSD/19/SA1/H/NGO/11735	NGO/UNDP	Operationally Closed	123,200	123,200	123,200	100.00
00114781	SSD/19/SA1/H/NGO/11753	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114782	SSD/19/SA1/H/NGO/11777	NGO/UNDP	Operationally Closed	149,853	149,853	149,853	100.00
00117701	SSD-19/HSS10/ SA2/H/NGO/ 13372	NGO/UNDP	Operationally Closed	163,152	163,152	163,152	100.00
00117702	SSD-19/HSS10/ SA2/H/NGO/ 13375	NGO/UNDP	Operationally Closed	108,755	108,755	108,563	99.82
00117703	SSD-19/HSS10/ SA2/H/INGO/13486	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00117704	SSD-19/HSS10/ SA2/H/NGO/ 13544	NGO/UNDP	Operationally Closed	136,742	136,742	136,742	100.00
00117705	SSD-19/HSS10/ SA2/H/NGO/ 13555	NGO/UNDP	Operationally Closed	166,233	166,233	166,233	100.00

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00117706	SSD-19/HSS10/ SA2/H/NGO/ 13610	NGO/UNDP	Operationally Closed	110,995	110,995	110,995	100.00
00117727	SSD-19/HSS10/ SA2/H/NGO/ 13553	NGO/UNDP	Operationally Closed	218,016	218,016	218,016	100.00
00117728	SSD-19/HSS10/ SA2/H/INGO/13642	NGO/UNDP	Operationally Closed	248,568	248,568	170,203	68.47
00117787	SSD-19/HSS10/ SA2/H/NGO/13369	NGO/UNDP	Operationally Closed	163,394	163,394	163,394	100.00
00117788	SSD-19/HSS10/ SA2/H/NGO/13431	NGO/UNDP	Operationally Closed	136,870	136,870	135,514	99.01
00117789	SSD-19/HSS10/ SA2/H/NGO/13441	NGO/UNDP	Operationally Closed	137,098	137,098	134,754	98.29
00117790	SSD-19/HSS10/ SA2/H/INGO/13557	NGO/UNDP	Operationally Closed	216,149	216,149	216,149	100.00
00117791	SSD-19/HSS10/ SA2/H/INGO/13587	NGO/UNDP	Operationally Closed	181,942	181,942	181,942	100.00
00117792	SSD-19/HSS10/ SA2/H/NGO/ 13636	NGO/UNDP	Operationally Closed	109,813	109,813	109,813	100.00
00117794	SSD-19/HSS10/ SA2/H/INGO/ 1365	NGO/UNDP	Operationally Closed	220,528	220,528	220,528	100.00
00117845	SSD-19/HSS10/SA2/H/UN/13464	IOM	Operationally Closed	200,000	200,000	200,000	100.00
00119200	SSD-19/HSS10/RA2/H/NGO/14684	NGO/UNDP	Operationally Closed	205,333	205,333	205,333	100.00
00119202	SSD-19/HSS10/RA2/H/NGO/14688	NGO/UNDP	Operationally Closed	216,140	216,140	216,140	100.00
00119203	SSD-19/HSS10/RA2/H/NGO/14690	NGO/UNDP	Operationally Closed	216,167	216,167	216,167	100.00
00119204	SSD-19/HSS10/RA2/H/INGO/14800	NGO/UNDP	Operationally Closed	216,140	216,140	214,928	99.44
00119262	SSD-19/HSS10/RA2/H/UN/14675	WHO	Operationally Closed	700,001	700,001	700,001	100.00
00082489	CHF SS HEALTH/2012-1/UN Agency	UNICEF	Financially Closed	1,000,000	969,489	969,489	100.00
00082489	CHF SS HEALTH/2012-1/UN Agency	WHO	Financially Closed	949,952	935,934	935,934	100.00
00082926	CHF SS HEALTH/2012-ER/UNDP-NGO	NGO/UNDP	Financially Closed	1,114,927	1,056,679	1,056,679	100.00
00083677	CHF SS HEALTH/2012ER/UN Agenc	UNFPA	Financially Closed	450,100	447,734	447,734	100.00
00084347	CHF SS HEALTH/2012-2/UN Agenci	IOM	Financially Closed	365,000	365,000	365,000	100.00
00084347	CHF SS HEALTH/2012-2/UN Agenci	UNFPA	Financially Closed	320,000	258,077	258,077	100.00
00084347	CHF SS HEALTH/2012-2/UN Agenci	UNICEF	Financially Closed	665,014	665,014	665,014	100.00
00084347	CHF SS HEALTH/2012-2/UN Agenci	WHO	Financially Closed	835,000	817,036	817,036	100.00
00085186	CHF SS HEALTH/2013ER/UNDP-NGOs	NGO/UNDP	Financially Closed	535,000	535,000	535,000	100.00
00086455	CHF SS HEALTH/2013-1/UN Agenci	IOM	Financially Closed	359,370	359,370	359,370	100.00
00086455	CHF SS HEALTH/2013-1/UN Agenci	UNFPA	Financially Closed	865,000	865,000	865,000	100.00
00086455	CHF SS HEALTH/2013-1/UN Agenci	UNICEF	Financially Closed	1,968,926	1,968,926	1,968,926	100.00
00086455	CHF SS HEALTH/2013-1/UN Agenci	WHO	Financially Closed	1,477,024	1,477,024	1,477,024	100.00
00087657	CHF SS HEALTH/2013-2/UN Agenci	UNFPA	Financially Closed	300,000	299,457	299,457	100.00
00087657	CHF SS HEALTH/2013-2/UN Agenci	UNICEF	Financially Closed	400,000	389,434	389,434	100.00
00087657	CHF SS HEALTH/2013-2/UN Agenci	WHO	Financially Closed	400,000	400,000	400,000	100.00
00093956	CHF SS HEALTH/2015-1/UN Agenci	IOM	Financially Closed	449,454	449,454	449,454	100.00
00093956	CHF SS HEALTH/2015-1/UN Agenci	UNFPA	Financially Closed	649,993	623,980	623,980	100.00
00093956	CHF SS HEALTH/2015-1/UN Agenci	UNICEF	Financially Closed	1,480,040	1,457,139	1,457,139	100.00
00093956	CHF SS HEALTH/2015-1/UN Agenci	WHO	Financially Closed	1,100,103	982,871	982,871	100.00
00096438	CHF SS HEALTH/2015-2/UN Agenci	IOM	Financially Closed	349,992	349,992	349,992	100.00
00096438	CHF SS HEALTH/2015-2/UN Agenci	UNFPA	Financially Closed	350,000	344,268	344,268	100.00
00096438	CHF SS HEALTH/2015-2/UN Agenci	WHO	Financially Closed	302,433	298,822	298,822	100.00
00096442	SSD-15/HSS10/SA2/H/UN/651	UNICEF	Financially Closed	280,000	268,230	268,230	100.00
00097222	CHF SS HEALTH/2015ER/UNDP-NGOs	NGO/UNDP	Financially Closed	407,999	393,948	393,948	100.00
00098507	CHF SS HEALTH/2016-1/UN Agenci	IOM	Financially Closed	509,000	509,000	509,000	100.00
00100407	SSD-16/HSS10/SA1/H/UN/750	UNICEF	Financially Closed	614,990	609,634	609,634	100.00
00100408	SSD-16/HSS10/SA1/H/UN/806	WHO	Financially Closed	633,196	633,196	633,196	100.00

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00101670	SSD-16/HSS10/RA1/H/UN/3156	IOM	Financially Closed	125,000	125,000	125,000	100.00
00101671	SSD-16/HSS10/RA1/H/UN/3161	UNFPA	Financially Closed	100,001	90,224	90,224	100.00
00101672	SSD-16/HSS10/RA1/H/UN/3162	UNICEF	Financially Closed	61,632	61,632	61,632	100.00
00101673	SSD-16/HSS10/RA1/H/UN/3166	WHO	Financially Closed	204,618	204,618	204,618	100.00
00102129	SSD-16/HSS10/SA2/H/NGO/3417	NGO/UNDP	Financially Closed	108,487	104,969	104,969	100.00
00102130	SSD-16/HSS10/SA2/H/NGO/3462	NGO/UNDP	Financially Closed	276,303	276,213	276,213	100.00
00102133	SSD-16/HSS10/ SA2/H/INGO/ 3569	NGO/UNDP	Financially Closed	162,105	161,927	161,927	100.00
00102135	SSD-16/HSS10/SA2/H/INGO/3589	NGO/UNDP	Financially Closed	291,789	290,639	290,639	100.00
00102136	SSD-16/HSS10/ SA2/H/INGO/ 3595	NGO/UNDP	Financially Closed	162,105	161,928	161,928	100.00
00102177	SSD-16/HSS10/SA2/H/UN/3445	UNFPA	Financially Closed	385,000	367,688	367,688	100.00
00102188	SSD-16/HSS10/ SA2/H/UN/ 3570	IOM	Financially Closed	510,000	510,000	510,000	100.00
00102229	SSD-16/HSS10/SA2/H/NGO/3410	NGO/UNDP	Financially Closed	322,052	321,614	321,614	100.00
00102230	SSD-16/HSS10/ SA2/H/NGO/ 3441	NGO/UNDP	Financially Closed	263,431	263,144	263,144	100.00
00102231	SSD-16/HSS10/SA2/H/INGO/3628	NGO/UNDP	Financially Closed	162,497	160,692	160,692	100.00
00102248	SSD-16/HSS10/SA2/H/NGO/3455	NGO/UNDP	Financially Closed	213,712	213,478	213,478	100.00
00102249	SSD-16/HSS10/SA2/H/UN/3560	UNICEF	Financially Closed	314,992	314,992	314,992	100.00
00102250	SSD-16/HSS10/SA2/H/UN/3636	WHO	Financially Closed	399,999	375,952	375,952	100.00
00103643	SSD-16/HSS10/RA2/H/UN/4439	UNICEF	Financially Closed	372,032	372,032	372,032	100.00
00103644	SSD-16/HSS10/RA2/H/UN/4440	UNFPA	Financially Closed	777,145	727,585	727,585	100.00
00103645	SSD-16/HSS10/RA2/H/UN/4441	WHO	Financially Closed	1,224,389	1,111,662	1,111,662	100.00
00105583	SSD-17/HSS10/ SA1/H/UN/5093	IOM	Financially Closed	345,000	345,000	345,000	100.00
00105584	SSD-17/HSS10/ SA1/H/UN/5190	UNICEF	Financially Closed	400,103	400,103	400,103	100.00
00106462	SSD17/HSS10/SA2/H/UN/6489	UNFPA	Financially Closed	400,000	400,000	400,000	100.00
00106465	SSD17/HSS10/SA2/H/UN/6521	WHO	Financially Closed	659,441	659,441	659,441	100.00
00106467	SSD17/HSS10/SA2/H/UN/6580	UNICEF	Financially Closed	522,690	511,173	511,173	100.00
00108143	SSD-17/HSS10/RA1/H/UN/7621	UNICEF	Financially Closed	599,735	598,825	598,825	100.00
00108144	SSD-17/HSS10/RA1/H/UN/7624	UNFPA	Financially Closed	500,000	499,578	499,578	100.00
00108145	SSD-17/HSS10/RA1/H/UN/7625	WHO	Financially Closed	899,944	899,944	899,944	100.00
00109601	SSD-18/HSS10/SA1/H/UN/7897	IOM	Financially Closed	200,000	200,000	200,000	100.00
00109602	SSD-18/HSS10/SA1/H/UN/8088	WHO	Financially Closed	700,001	700,001	700,001	100.00
00109603	SSD-18/HSS10/SA1/H/UN/8121	UNICEF	Financially Closed	202,551	201,733	201,733	100.00
00111858	SSD-18/HSS10/SA2/H/UN/9934	WHO	Financially Closed	750,000	750,000	750,000	100.00
00111859	SSD-18/HSS10/SA2/H/UN/9935	WHO	Financially Closed	500,000	500,000	500,000	100.00
00111860	SSD-18/HSS10/SA2/H/UN/10071	IOM	Financially Closed	200,000	200,000	200,000	100.00
00114714	SSD19/HSS10/SA1/UN/11503	WHO	Financially Closed	900,000	900,000	900,000	100.00
00114715	SSD19/HSS10/SA1/UN/11700	IOM	Financially Closed	300,000	300,000	300,000	100.00
00114716	SSD19/HSS10/SA1/UN/11745	UNFPA	Financially Closed	280,000	265,017	265,017	100.00
<b>Health: Total</b>				<b>115,069,473</b>	<b>112,688,359</b>	<b>111,239,739</b>	<b>98.71</b>

Logistics							
00122448	SSD-20/HSS10/SA1/L/UN/15619	IOM	On Going	1,200,000	1,200,000	861,331	71.78
00089089	CHF SS LOGIST/2014-1/UN Agenci	WFP	Operationally Closed	299,942	299,942	299,942	100.00
00089991	CHF SS LOGIST/2014ER/UN Agenci	WFP	Operationally Closed	4,500,000	4,500,000	4,500,000	100.00
00109604	SSD-18/HSS10/SA1/L/UN/7900	IOM	Operationally Closed	1,300,000	1,300,000	1,300,000	100.00

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00117846	SSD-19/HSS10/SA2/L/UN/13492	IOM	Operationally Closed	1,372,000	1,372,000	1,353,629	98.66
00082243	CHF SS LOGIST/2012-1/UN Agency	IOM	Financially Closed	3,499,005	3,499,005	3,499,005	100.00
00082243	CHF SS LOGIST/2012-1/UN Agency	WFP	Financially Closed	5,901,429	5,901,429	5,901,429	100.00
00083722	CHF SS LOGIST/2012ER/UN Agenci	IOM	Financially Closed	507,103	507,103	507,103	100.00
00084200	CHF SS LOGIST/2012-2/UN Agency	IOM	Financially Closed	1,710,000	1,710,000	1,710,000	100.00
00084200	CHF SS LOGIST/2012-2/UN Agency	WFP	Financially Closed	3,640,000	3,640,000	3,640,000	100.00
00086456	CHF SS LOGIST/2013-1/UN Agenci	IOM	Financially Closed	2,136,288	2,136,288	2,136,288	100.00
00086456	CHF SS LOGIST/2013-1/UN Agenci	UNOPS	Financially Closed	4,500,000	4,365,176	4,365,176	100.00
00086456	CHF SS LOGIST/2013-1/UN Agenci	WFP	Financially Closed	2,238,004	2,238,004	2,238,004	100.00
00087658	CHF SS LOGIST/2013-2/UN Agenci	IOM	Financially Closed	2,117,134	2,117,134	2,117,134	100.00
00087658	CHF SS LOGIST/2013-2/UN Agenci	UNOPS	Financially Closed	1,182,866	1,136,313	1,136,313	100.00
00095140	CHF SS LOGIST/2015-1/UN Agenci	IOM	Financially Closed	2,500,002	2,500,002	2,500,002	100.00
00095140	CHF SS LOGIST/2015-1/UN Agenci	UNOPS	Financially Closed	1,500,000	930,226	930,226	100.00
00096437	CHF SS LOGIST/2015-2/UN Agenci	IOM	Financially Closed	322,503	322,503	322,503	100.00
00096437	CHF SS LOGIST/2015-2/UN Agenci	UNOPS	Financially Closed	1,335,026	1,216,651	1,216,651	100.00
00096437	CHF SS LOGIST/2015-2/UN Agenci	WFP	Financially Closed	3,677,310	3,677,310	3,677,310	100.00
00096948	CHF SS LOGIST/2015ER/UN Agenci	IOM	Financially Closed	322,500	322,500	322,500	100.00
00096948	CHF SS LOGIST/2015ER/UN Agenci	WFP	Financially Closed	2,677,385	2,677,385	2,677,385	100.00
00098508	CHF SS LOGIST/2016-1/UN Agenci	WFP	Financially Closed	3,900,063	3,900,063	3,900,063	100.00
00100657	SSD-16/HSS10/SA1/L/UN/686	IOM	Financially Closed	1,250,000	1,250,000	1,250,000	100.00
00100658	SSD-16/HSS10/SA1/L/UN/780	WFP	Financially Closed	1,000,003	1,000,003	1,000,003	100.00
00102178	SSD-16/HSS10/ SA2/L/UN/ 3479	WFP	Financially Closed	1,200,000	1,200,000	1,200,000	100.00
00102189	SSD-16/HSS10/ SA2/L/UN/ 3517	IOM	Financially Closed	1,699,994	1,699,994	1,699,994	100.00
00105586	SSD-17/HSS10/SA1/L/UN/5087	WFP	Financially Closed	851,978	851,978	851,978	100.00
00105587	SSD-17/HSS10/SA1/L/UN/5108	IOM	Financially Closed	796,044	796,044	796,044	100.00
00105601	SSD-17/HSS10/SA1/L/UN/5061	WFP	Financially Closed	851,978	851,978	851,978	100.00
00105602	SSD-17/HSS10/SA1/L/UN/5559	WFP	Financially Closed	350,000	350,000	350,000	100.00
00106474	SSD17/HSS10/SA2/L/UN/6536	IOM	Financially Closed	1,000,000	1,000,000	1,000,000	100.00
00106612	SSD17/HSS10/SA2/L/UN/6457	WFP	Financially Closed	1,000,001	1,000,001	1,000,001	100.00
00106613	SSD17/HSS10/SA2/L/UN/6525	WFP	Financially Closed	1,000,001	1,000,001	1,000,001	100.00
00109605	SSD-18/HSS10/SA1/L/UN/7904	WFP	Financially Closed	700,000	700,000	700,000	100.00
00111868	SSD-18/HSS10/SA2/L/UN/10026	IOM	Financially Closed	1,200,000	1,200,000	1,200,000	100.00
00113211	SSD-18/HSS10/RA1/L/UN/11248	WFP	Financially Closed	360,000	360,000	360,000	100.00
00114717	SSD19/HSS10/SA1/UN/11625	WFP	Financially Closed	1,103,127	1,103,127	1,103,127	100.00
00114718	SSD19/HSS10/SA1/UN/11678	WFP	Financially Closed	400,000	400,000	400,000	100.00
00114719	SSD19/HSS10/SA1/UN/11701	IOM	Financially Closed	1,200,000	1,200,000	1,200,000	100.00
<b>Logistics: Total</b>				<b>68,301,685</b>	<b>67,432,159</b>	<b>67,075,119</b>	<b>99.47</b>

Mine Action							
00082288	CHF SS MINE/2012-1/UNDP-NGOS	NGO/UNDP	Operationally Closed	860,364	857,365	860,343	100.35
00089123	CHF SS MINE/2014-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	962,999	727,150	727,150	100.00
00091490	CHF SS Mine Action 2014-2 UNDP	NGO/UNDP	Operationally Closed	116,770	116,770	116,770	100.00
00084202	CHF SS MINE/2012-2/UNDP-NGOS	NGO/UNDP	Financially Closed	613,880	607,503	607,503	100.00
00084381	CHF SS MINE/2012-2/UN Agencies	UNICEF	Financially Closed	225,245	221,881	221,881	100.00

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00086129	CHF SS MINE/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	850,999	776,522	776,522	100.00
00087456	CHF SS MINE/2013-1/UNDP-UN Age	UNICEF	Financially Closed	204,674	174,364	174,364	100.00
00087605	CHF SS MINE/2013-2/UNDP-NGOs	NGO/UNDP	Financially Closed	320,592	314,069	314,069	100.00
00087756	CHF SS MINE/2013-2/UN Agencies	UNICEF	Financially Closed	149,790	149,213	149,213	100.00
00097224	CHF SS MINE/2015ER/UNDP-NGOs	NGO/UNDP	Financially Closed	213,854	204,296	204,296	100.00
<b>Mine Action: Total</b>				<b>4,519,167</b>	<b>4,149,133</b>	<b>4,152,110</b>	<b>100.07</b>

Multi-Cluster (Emrg Ret &Refug)							
00117823	SSD-19/HSS10/SA2/H-N/NGO/13510	NGO/UNDP	On Going	339,214	339,214	339,214	100.00
00117829	SSD-19/HSS10/SA2/N-FSL/NGO/134	NGO/UNDP	On Going	406,751	406,751	406,751	100.00
00117873	SSD-19/HSS10/SA2/NFI-WASH/NGO/	NGO/UNDP	On Going	310,877	310,877	309,227	99.47
00119205	SSD-19/HSS10/RA2/H-NFI/NGO/146	NGO/UNDP	On Going	432,058	432,058	432,058	100.00
00122035	SSD-20/SA1/E-P/NGO/15516	NGO/OCHA	On Going	308,242	308,242		0
00122036	SSD-20/SA1/E-P/INGO/15652	NGO/OCHA	On Going	461,046	461,046	458,411	99.43
00122037	SSD-20/SA1/E-P/INGO/15663	NGO/OCHA	On Going	511,980	511,980	509,346	99.49
00122038	SSD-20/SA1/E-P/NGO/15677	NGO/OCHA	On Going	410,112	410,112	407,477	99.36
00122039	SSD-20/SA1/E-P/INGO/15684	NGO/OCHA	On Going	511,979	511,979	509,345	99.49
00122306	SSD-20/HSS10/SA1/H-FSL-N-P-WAS	NGO/OCHA	On Going	2,097,129	2,097,129		0
00122307	SSD-20/HSS10/SA1/H-N-FSL-WASH-	NGO/OCHA	On Going	1,229,203	1,229,203		0
00122311	SSD-20/HSS10/SA1/CM-N/IN/15235	NGO/OCHA	On Going	627,806	627,806	623,189	99.26
00122312	SSD-20/HSS10/SA1/CM-N/IN/15245	NGO/OCHA	On Going	693,616	693,616	688,999	99.33
00122313	SSD-20/HSS10/SA1/CM-P/IN/15685	NGO/OCHA	On Going	688,214	688,214	683,597	99.33
00122315	SSD-20/HSS10/SA1/EP/INGO/15505	NGO/OCHA	On Going	458,217	458,217	455,582	99.43
00122316	SSD-20/HSS10/SA1/E-P/ING/15616	NGO/OCHA	On Going	461,046	461,046		0
00122317	SSD-20/HSS10/SA1/E-P/ING/15643	NGO/OCHA	On Going	461,014	461,014	458,380	99.43
00122324	SSD-20/HSS10/SA1/HN/W/NG/15517	NGO/OCHA	On Going	880,692	880,692		0
00122325	SSD-20/HSS10/SA1/HWP/ING/15674	NGO/OCHA	On Going	1,229,178	1,229,178	1,222,405	99.45
00122330	SSD-20/HSS10/SA1/NH-WF/IN15484	NGO/OCHA	On Going	1,783,737	1,783,737	1,776,964	99.62
00122449	SSD-20/HSS10/SA1/CCCM-NFI-P/UN	IOM	On Going	917,480	917,480	377,270	41.12
00122469	SSD-20/HSS10/SA1/H-N-FSL-WASH-	NGO/OCHA	On Going	1,229,630	1,229,630	1,222,857	99.45
00122470	SSD-20/HSS10/SA1/N-P-FSL-WASH-	NGO/OCHA	On Going	503,277	503,277		0
00122543	SSD-20/HSS10/SA1/H-N-W/UN15626	WHO	On Going	1,183,710	1,183,710	726,584	61.38
00122544	SSD-20/HSS10/SA1/HNPW/ING15383	NGO/OCHA	On Going	2,272,771	2,272,771	2,265,998	99.70
00122545	SSD-20/HSS10/SA1/HNW/ING/15174	NGO/OCHA	On Going	1,534,811	1,534,811	1,528,037	99.56
00124851	SSD-20/RA2/WA-NF-FS/NGO/17615	NGO/OCHA	On Going	746,538	746,538		0
00124911	SSD-20/HSS10/RA2/H-N/INGO/1764	NGO/OCHA	On Going	666,767	666,767		0
00124914	SSD-20/HSS10/RA2/N-FSL/INGO/17	NGO/OCHA	On Going	426,119	426,119		0
00124974	SSD-20/RA2/H-FSL/INGO/17616	NGO/OCHA	On Going	410,213	410,213		0
00124978	SSD-20/RA2/P-N/INGO/17637	NGO/OCHA	On Going	502,876	502,876	500,242	99.48
00124982	SSD-20/RA2/P-H/INGO/17636	NGO/OCHA	On Going	805,284	805,284	800,667	99.43
00124983	SSD-20/RA2/P-FSL/NGO/17646	NGO/OCHA	On Going	304,315	304,315	301,681	99.13
00087671	CHF SS MULTSECT/2013-2/UNDP-NG	NGO/UNDP	Operationally Closed	3,572,562	3,483,916	3,483,887	100.00
00089087	CHF SS MULTSECT/2014-1/UN Agen	IOM	Operationally Closed	1,500,000	1,500,000	1,500,000	100.00
00117816	SSD-19/HSS10/SA2/CCCM-FSL-NFI/	NGO/UNDP	Operationally Closed	817,548	817,548	810,256	99.11

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00117817	SSD-19/HSS10/SA2/E-WASH/NGO/13	NGO/UNDP	Operationally Closed	594,386	594,386	589,303	99.14
00117818	SSD-19/HSS10/SA2/FSL-NFI/NGO/1	NGO/UNDP	Operationally Closed	329,073	329,073	329,073	100.00
00117819	SSD-19/HSS10/SA2/H-N-WASH/NGO	NGO/UNDP	Operationally Closed	908,109	908,109	908,109	100.00
00117820	SSD-19/HSS10/SA2/H-WASH/NGO/13	NGO/UNDP	Operationally Closed	439,902	439,902	436,079	99.13
00117822	SSD-19/HSS10/SA2/H-WASH/NGO/13	NGO/UNDP	Operationally Closed	460,116	460,116	460,116	100.00
00117826	SSD-19/HSS10/SA2/N-WASH/INGO/1	NGO/UNDP	Operationally Closed	518,196	518,196	518,196	100.00
00117827	SSD-19/HSS10/SA2/N-H/NGO/13399	NGO/UNDP	Operationally Closed	386,799	386,799	386,799	100.00
00117828	SSD-19/HSS10/SA2/N-H/INGO/1364	NGO/UNDP	Operationally Closed	669,550	669,550	669,550	100.00
00117833	SSD-19/HSS10/SA2/P-H-NFI/NGO/1	NGO/UNDP	Operationally Closed	351,876	351,876	351,876	100.00
00117834	SSD-19/HSS10/SA2/P-H-WASH/NGO/	NGO/UNDP	Operationally Closed	480,975	480,975	476,213	99.01
00117835	SSD-19/HSS10/SA2/P-FSL/NGO/133	NGO/UNDP	Operationally Closed	292,643	292,643	292,643	100.00
00117836	SSD-19/HSS10/SA2/P-N/NGO/13569	NGO/UNDP	Operationally Closed	405,263	405,263	405,263	100.00
00117838	SSD-19/HSS10/SA2/P-H/INGO/1347	NGO/UNDP	Operationally Closed	432,292	432,292	430,155	99.51
00117839	SSD-19/HSS10/SA2/WASH-H-N/INGO	NGO/UNDP	Operationally Closed	813,392	813,392	806,141	99.11
00117840	SSD-19/HSS10/SA2/WASH-N-P/NGO/	NGO/UNDP	Operationally Closed	622,484	622,484	616,311	99.01
00117841	SSD-19/HSS10/SA2/WASH-FSL/NGO/	NGO/UNDP	Operationally Closed	453,246	453,246	452,961	99.94
00117842	SSD-19/HSS10/SA2/H-N/UN/13644	WHO	Operationally Closed	956,696	956,696	956,695	100.00
00117843	SSD-19/HSS10/SA2/N-H-P/UN/1355	UNICEF	Operationally Closed	997,318	997,318	987,160	98.98
00117866	SSD-19/HSS10/SA2/E-FSL-WASH-NF	NGO/UNDP	Operationally Closed	809,236	809,236	802,026	99.11
00117867	SSD-19/HSS10/SA2/E-FSL/NGO/134	NGO/UNDP	Operationally Closed	504,687	504,687	500,493	99.17
00117870	SSD-19/HSS10/SA2/H-N-P/INGO/13	NGO/UNDP	Operationally Closed	736,029	736,029	704,485	95.71
00117871	SSD-19/HSS10/SA2/H-P-CCCM/NGO/	NGO/UNDP	Operationally Closed	352,361	352,361	352,361	100.00
00117872	SSD-19/HSS10/SA2/H-N/NGO/13468	NGO/UNDP	Operationally Closed	479,695	479,695	479,695	100.00
00117874	SSD-19/HSS10/SA2/N-P-NFI/INGO/	NGO/UNDP	Operationally Closed	546,693	546,693	515,880	94.36
00117875	SSD-19/HSS10/SA2/N-FSL-H-P/ING	NGO/UNDP	Operationally Closed	1,334,674	1,334,674	1,054,579	79.01
00117878	SSD-19/HSS10/SA2/P-E/INGO/1351	NGO/UNDP	Operationally Closed	540,350	540,350	373,867	69.19
00117879	SSD-19/HSS10/SA2/P-N/INGO/1337	NGO/UNDP	Operationally Closed	445,251	445,251	445,251	100.00
00117881	SSD-19/HSS10/SA2/WASH-P-NFI/NG	NGO/UNDP	Operationally Closed	567,367	567,367	567,367	100.00
00119219	SSD-19/HSS10/RA2/P-E/INGO/1471	NGO/UNDP	Operationally Closed	391,070	391,070	391,070	100.00
00119227	SSD-19/HSS10/RA2/WASH-NFI/INGO	NGO/UNDP	Operationally Closed	681,264	681,264	681,261	100.00
00119260	SSD-19/HSS10/RA2/E-H-N-P/UN/14	UNICEF	Operationally Closed	1,512,857	1,512,857	1,433,112	94.73
00083265	CHF SS MULTSECT/2012ER/UN Agen	UNHCR	Financially Closed	11,568,038	11,568,038	11,568,038	100.00
00083265	CHF SS MULTSECT/2012ER/UN Agen	UNOPS	Financially Closed	1,500,000	1,485,611	1,485,611	100.00
00083785	CHF SS MULTSECT/2012ER/NGOs	NGO/UNDP	Financially Closed	2,822,748	2,819,000	2,819,000	100.00
00084348	CHF SS MULTSECT/2012-2/UN Agen	IOM	Financially Closed	2,894,778	2,894,778	2,894,778	100.00
00084348	CHF SS MULTSECT/2012-2/UN Agen	UNHCR	Financially Closed	955,288	955,288	955,288	100.00
00087199	CHF SS MULTSECT/2013-1/UN Agen	IOM	Financially Closed	3,049,928	3,049,928	3,049,928	100.00
00088117	CHF SS MULTSECT/2013-2/UN Agen	IOM	Financially Closed	2,019,076	2,019,076	2,019,076	100.00
<b>Multi-Cluster (Emrg Ret &amp;Refug): Total</b>				<b>75,519,717</b>	<b>75,412,934</b>	<b>65,964,234</b>	<b>87.47</b>
<b>Non-food Items &amp; Emerg Shelter</b>							
00114786	SSD/19/SA1/NFI/NGO/11660	NGO/UNDP	On Going	216,140	216,140	210,648	97.46
00122049	SSD-20/SA1/NFI/INGO/15167	NGO/OCHA	On Going	308,242	308,242	305,607	99.15
00122050	SSD-20/SA1/NFI/INGO/15226	NGO/OCHA	On Going	301,598	301,598	298,964	99.13

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00122051	SSD-20/SA1/NFI/NGO/15462	NGO/OCHA	On Going	308,242	308,242	305,608	99.15
00122052	SSD-20/HSS10/SA1/NFI/NGO/15576	NGO/OCHA	On Going	308,242	308,242		0
00122326	SSD-20/HSS10/SA1/NF/NG/15520	NGO/OCHA	On Going	308,424	308,424		0
00124848	SSD-20/RA2/NFI/INGO/17627	NGO/OCHA	On Going	348,246	348,246	345,611	99.24
00124912	SSD-20/HSS10/RA2/NFI/NGO/17622	NGO/OCHA	On Going	318,635	318,635		0
00124913	SSD-20/HSS10/RA2/NFI/INGO/1762	NGO/OCHA	On Going	455,042	455,042	1,843,649	405.16
00124975	SSD-20/RA2/NFI/NGO/17638	NGO/OCHA	On Going	315,125	315,125		0
00086130	CHF SS NFIs/2013-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	1,667,716	1,528,504	1,548,618	101.32
00089093	CHF SS NFIs/2014-1/UN Agencies	IOM	Operationally Closed	3,942,000	3,942,000	3,942,000	100.00
00089121	CHF SS NFIs/2014-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,095,060	2,063,958	2,065,762	100.09
00089965	CHF SS NFIs/2014ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	4,400,680	3,872,834	3,872,834	100.00
00089993	CHF SS NFIs/2014ER/UN Agencies	IOM	Operationally Closed	8,974,261	8,974,261	8,974,261	100.00
00089993	CHF SS NFIs/2014ER/UN Agencies	UNHCR	Operationally Closed	460,000	460,000	460,000	100.00
00093636	CHF SS NFIs/2015-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,868,976	3,640,566	3,640,550	100.00
00098510	CHF SS NFIs/2016-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	1,783,163	1,407,060	1,409,999	100.21
00100409	SSD-16/HSS10/SA1/NFI/INGO/776	NGO/UNDP	Operationally Closed	304,443	304,443	304,115	99.89
00102140	SSD-16/HSS10/SA2/NFI/INGO/3459	NGO/UNDP	Operationally Closed	436,890	345,362	337,404	97.70
00102142	SSD-16/HSS10/SA2/NFI/INGO/3538	NGO/UNDP	Operationally Closed	221,580	129,443	129,443	100.00
00105097	SSD-17/HSS10/SA1/NFI/NGO/5058	NGO/UNDP	Operationally Closed	108,073	108,073	107,003	99.01
00105098	SSD-17/HSS10/SA1/NFI/INGO/5138	NGO/UNDP	Operationally Closed	356,631	337,761	334,230	98.95
00105099	SSD-17/HSS10/SA1/NFI/NGO/5184	NGO/UNDP	Operationally Closed	54,036	53,901	53,901	100.00
00105100	SSD-17/HSS10/SA1/NFI/INGO/5223	NGO/UNDP	Operationally Closed	432,279	432,279	427,999	99.01
00105101	SSD-17/HSS10/SA1/NFI/NGO/5224	NGO/UNDP	Operationally Closed	162,099	162,099	160,494	99.01
00105102	SSD-17/HSS10/SA1/NFI/INGO/5238	NGO/UNDP	Operationally Closed	360,115	339,694	336,129	98.95
00105103	SSD-17/HSS10/SA1/NFI/INGO/5260	NGO/UNDP	Operationally Closed	147,718	74,814	73,351	98.04
00106475	SSD17/HSS10/SA2/NFI/NGO/6438	NGO/UNDP	Operationally Closed	84,278	84,278	83,444	99.01
00106476	SSD17/HSS10/SA2/NFI/INGO/6446	NGO/UNDP	Operationally Closed	138,903	138,903	137,528	99.01
00106477	SSD17/HSS10/SA2/NFI/NGO/6470	NGO/UNDP	Operationally Closed	131,451	131,451	130,149	99.01
00106478	SSD17/HSS10/SA2/NFI/NGO/6486	NGO/UNDP	Operationally Closed	150,472	149,169	147,679	99.00
00106479	SSD17/HSS10/SA2/NFI/NGO/6494	NGO/UNDP	Operationally Closed	54,035	54,035	53,500	99.01
00106480	SSD17/HSS10/SA2/NFI/NGO/6504	NGO/UNDP	Operationally Closed	88,588	88,588	87,711	99.01
00106481	SSD17/HSS10/SA2/NFI/INGO/6512	NGO/UNDP	Operationally Closed	345,008	98,168	94,752	96.52
00106483	SSD17/HSS10/SA2/NFI/INGO/6555	NGO/UNDP	Operationally Closed	218,424	218,424	216,261	99.01
00106484	SSD17/HSS10/SA2/NFI/NGO/6568	NGO/UNDP	Operationally Closed	410,958	410,958	406,889	99.01
00109405	SSD-18/HSS10/SA1/NFI/NGO/7916	NGO/UNDP	Operationally Closed	62,078	62,078	61,464	99.01
00109406	SSD-18/HSS10/SA1/NFI/INGO/7919	NGO/UNDP	Operationally Closed	140,491	140,491	139,100	99.01
00109407	SSD-18/HSS10/SA1/NFI/INGO/7937	NGO/UNDP	Operationally Closed	108,069	108,069	106,999	99.01
00109408	SSD-18/HSS10/SA1/NFI/INGO/7953	NGO/UNDP	Operationally Closed	183,678	183,678	181,859	99.01
00109409	SSD-18/HSS10/SA1/NFI/NGO/7988	NGO/UNDP	Operationally Closed	151,632	151,632	150,131	99.01
00109410	SSD-18/HSS10/SA1/NFI/NGO/7998	NGO/UNDP	Operationally Closed	112,080	112,080	110,971	99.01
00109411	SSD-18/HSS10/SA1/NFI/INGO/8009	NGO/UNDP	Operationally Closed	286,394	286,394	283,558	99.01
00109412	SSD-18/HSS10/SA1/NFI/INGO/8035	NGO/UNDP	Operationally Closed	280,963	230,839	228,057	98.79
00109413	SSD-18/HSS10/SA1/NFI/NGO/8078	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00109414	SSD-18/HSS10/SA1/NFI/NGO/8094	NGO/UNDP	Operationally Closed	69,501	69,501	68,812	99.01

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00109415	SSD-18/HSS10/SA1/NFI/NGO/8110	NGO/UNDP	Operationally Closed	112,068	112,068	110,958	99.01
00109416	SSD-18/HSS10/SA1/NFI/INGO/8220	NGO/UNDP	Operationally Closed	114,048	114,048	112,919	99.01
00109417	SSD-18/HSS10/SA1/NFI/INGO/8258	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00112029	SSD18/HSS10/SA2/NFI/INGO/9771	NGO/UNDP	Operationally Closed	219,399	219,399	217,227	99.01
00112030	SSD18/HSS10/SA2/NFI/INGO/9783	NGO/UNDP	Operationally Closed	108,072	108,072	107,002	99.01
00112031	SSD18/HSS10/SA2/NFI/INGO/9784	NGO/UNDP	Operationally Closed	297,489	297,489	294,543	99.01
00112032	SSD18/HSS10/SA2/NFI/INGO/9859	NGO/UNDP	Operationally Closed	131,717	131,717	130,412	99.01
00112033	SSD18/HSS10/SA2/NFI/INGO/9874	NGO/UNDP	Operationally Closed	283,872	283,872	274,005	96.52
00112034	SSD18/HSS10/SA2/NFI/INGO/9924	NGO/UNDP	Operationally Closed	108,072	108,072	107,002	99.01
00112035	SSD18/HSS10/SA2/NFI/INGO/9938	NGO/UNDP	Operationally Closed	232,351	232,351	230,050	99.01
00112036	SSD18/HSS10/SA2/NFI/INGO/10038	NGO/UNDP	Operationally Closed	204,849	204,849	147,723	72.11
00112037	SSD18/HSS10/SA2/NFI/INGO/10041	NGO/UNDP	Operationally Closed	243,080	243,080	240,673	99.01
00112038	SSD18/HSS10/SA2/NFI/INGO/10056	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00112039	SSD18/HSS10/SA2/NFI/INGO/10087	NGO/UNDP	Operationally Closed	216,145	216,145	214,005	99.01
00114783	SSD/19/SA1/H/NGO/11601	NGO/UNDP	Operationally Closed	108,071	108,071	108,071	100.00
00114784	SSD/19/SA1/NFI/NGO/11613	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114785	SSD/19/SA1/NFI/NGO/11628	NGO/UNDP	Operationally Closed	108,072	108,072	108,072	100.00
00114787	SSD/19/SA1/NFI/NGO/11675	NGO/UNDP	Operationally Closed	216,145	216,145	215,878	99.88
00114788	SSD/19/SA1/NFI/NGO/11683	NGO/UNDP	Operationally Closed	208,936	208,936	208,433	99.76
00114836	SSD-19/HSS10/ SA1/NFI/11691	NGO/UNDP	Operationally Closed	216,140	216,140	216,087	99.98
00114837	SSD-19/HSS10/SA1/NFI/11784	NGO/UNDP	Operationally Closed	216,140	216,140	214,556	99.27
00114856	SSD/19/HSS10/SA1/NGO/11467	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114857	SSD/19/HSS10/SA1/NGO/11493	NGO/UNDP	Operationally Closed	108,071	108,071	108,071	100.00
00114858	SSD/19/HSS10/SA1/NGO/11530	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114859	SSD/19/HSS10/SA1/NGO/11555	NGO/UNDP	Operationally Closed	274,843	274,843	274,059	99.72
00114860	SSD/19/HSS10/SA1/NGO/11573	NGO/UNDP	Operationally Closed	108,072	108,072	108,072	100.00
00117729	SSD-19/HSS10/SA2/NFI/NGO/13427	NGO/UNDP	Operationally Closed	118,607	118,607	118,607	100.00
00117730	SSD-19/HSS10/SA2/NFI/NGO/13467	NGO/UNDP	Operationally Closed	124,821	124,821	124,821	100.00
00117731	SSD-19/HSS10/SA2/NFI/NGO/13489	NGO/UNDP	Operationally Closed	117,257	117,257	117,257	100.00
00117732	SSD-19/HSS10/SA2/NFI/13621	NGO/UNDP	Operationally Closed	121,579	121,579	121,579	100.00
00117733	SSD-19/HSS10/SA2/NFI/NGO/13622	NGO/UNDP	Operationally Closed	165,634	165,634	165,048	99.65
00117795	SSD-19/HSS10/ SA2/NFI/INGO/ 13	NGO/UNDP	Operationally Closed	235,052	235,052	235,052	100.00
00117796	SSD-19/HSS10/ SA2/NFI/INGO/ 13	NGO/UNDP	Operationally Closed	199,930	199,930	194,555	97.31
00117797	SSD-19/HSS10/ SA2/NFI/INGO/ 13	NGO/UNDP	Operationally Closed	215,389	215,389	201,276	93.45
00117824	SSD-19/HSS10/SA2/NFI/INGO/1355	NGO/UNDP	Operationally Closed	178,316	178,316	178,316	100.00
00117825	SSD-19/HSS10/SA2/NFI/INGO/1363	NGO/UNDP	Operationally Closed	183,719	183,719	176,454	96.05
00117847	SSD-19/HSS10/SA2/NFI/UN/13487	IOM	Operationally Closed	589,000	589,000	589,000	100.00
00119206	SSD-19/HSS10/RA2/NFI/NGO/14791	NGO/UNDP	Operationally Closed	216,140	216,140	216,140	100.00
00119311	SSD-19/HSS10/RA2/NFI/NGO/14717	NGO/UNDP	Operationally Closed	216,145	216,145	214,005	99.01
00119312	SSD-19/HSS10/RA2/NFI/NGO/14750	NGO/UNDP	Operationally Closed	216,140	216,140	216,140	100.00
00119314	SSD-19/HSS10/RA2/NFI/INGO/1480	NGO/UNDP	Operationally Closed	324,301	324,301	258,883	79.83
00082286	CHF SS NFIS/2012-1/UNDP-NGOS	NGO/UNDP	Financially Closed	1,954,971	1,755,752	1,755,752	100.00
00082487	CHF SS NFIs/2012-1/UN Agency	IOM	Financially Closed	1,189,947	1,189,947	1,189,947	100.00
00084203	CHF SS NFIs/2012-2/UNDP-NGOs	NGO/UNDP	Financially Closed	55,365	54,868	54,868	100.00

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00084392	CHF SS NFIs/2012-2/UN Agencies	IOM	Financially Closed	3,946,682	3,946,682	3,946,682	100.00
00086457	CHF SS NFIs/2013-1/UN Agencies	IOM	Financially Closed	1,940,006	1,940,006	1,940,006	100.00
00087672	CHF SS NFIs/2013-2/UNDP-NGOs	NGO/UNDP	Financially Closed	1,392,284	1,250,009	1,250,009	100.00
00088119	CHF SS NFIs/2013-2/UN Agencies	IOM	Financially Closed	1,048,800	1,048,800	1,048,800	100.00
00093957	CHF SS NFIs/2015-1/UN Agencies	IOM	Financially Closed	4,369,058	4,369,058	4,369,058	100.00
00093957	CHF SS NFIs/2015-1/UN Agencies	UNHCR	Financially Closed	1,010,138	1,010,138	1,010,138	100.00
00096422	CHF SS NFIs/2015-2/UNDP-NGOs	NGO/UNDP	Financially Closed	1,454,220	1,072,031	1,072,031	100.00
00096921	CHF SS NFIs/2015-2/UN Agencies	IOM	Financially Closed	1,838,814	1,838,814	1,838,814	100.00
00099652	SSD-16/HSS10/SA1/NFI/INGO/831	NGO/UNDP	Financially Closed	313,403	254,916	254,916	100.00
00100659	SSD-16/HSS10/SA1/NFI/UN/687	IOM	Financially Closed	1,500,000	1,500,000	1,500,000	100.00
00100660	SSD-16/HSS10/SA1/NFI/UN/709	IOM	Financially Closed	320,000	320,000	320,000	100.00
00101674	SSD-16/HSS10/RA1/NFI/UN/3150	IOM	Financially Closed	479,204	479,204	479,204	100.00
00102137	SSD-16/HSS10/SA2/NFI/INGO/3411	NGO/UNDP	Financially Closed	341,374	341,002	341,002	100.00
00102138	SSD-16/HSS10/SA2/NFI/INGO/3449	NGO/UNDP	Financially Closed	438,164	419,899	419,899	100.00
00102139	SSD-16/HSS10/SA2/NFI/NGO/3453	NGO/UNDP	Financially Closed	139,814	139,662	139,662	100.00
00102141	SSD-16/HSS10/SA2/NFI/INGO/3508	NGO/UNDP	Financially Closed	389,052	388,629	388,629	100.00
00102143	SSD-16/HSS10/SA2/NFI/NGO/3599	NGO/UNDP	Financially Closed	135,628	135,480	135,480	100.00
00102179	SSD-16/HSS10/SA2/NFI/UN/3544	IOM	Financially Closed	320,000	320,000	320,000	100.00
00102180	SSD-16/HSS10/SA2/NFI/UN/3547	IOM	Financially Closed	1,700,014	1,700,014	1,700,014	100.00
00103646	SSD-16/HSS10/RA2/NFI/UN/4453	IOM	Financially Closed	1,599,998	1,599,998	1,599,998	100.00
00106482	SSD17/HSS10/SA2/NFI/UN/6539	IOM	Financially Closed	1,989,185	1,989,185	1,989,185	100.00
00108146	SSD-17/HSS10/RA1/NFI/UN/7641	IOM	Financially Closed	1,700,047	1,700,047	1,700,047	100.00
00114720	SSD19/HSS10/SA1/UN/11724	IOM	Financially Closed	352,338	352,338	352,338	100.00
<b>Non-food Items &amp; Emerg Shelter: Total</b>				<b>75,713,339</b>	<b>73,014,375</b>	<b>72,920,685</b>	<b>99.87</b>

Nutrition							
00108148	SSD-17/HSS10/RA1/N/UN/7642	WFP	On Going	1,024,998	1,024,998	1,024,998	100.00
00109608	SSD-18/HSS10/SA1/N/UN/8314	WFP	On Going	396,901	396,901	396,901	100.00
00114723	SSD19/HSS10/SA1/UN/11755	WFP	On Going	196,163	196,163	196,163	100.00
00117734	SSD-19/HSS10/SA2/N/INGO/13364	NGO/UNDP	On Going	186,770	186,770	75,542	40.45
00117737	SSD-19/HSS10/ SA2/N/INGO/13656	NGO/UNDP	On Going	167,358	167,358	163,170	97.50
00122053	SSD-20/SA1/N/NGO/15373	NGO/OCHA	On Going	308,243	308,243	305,608	99.15
00122327	SSD-20/HSS10/SA1/NG/15219	NGO/OCHA	On Going	308,242	308,242	305,607	99.15
00122328	SSD-20/HSS10/SA1/N/ING/15407	NGO/OCHA	On Going	308,241	308,241		0
00122329	SSD-20/HSS10/SA1/N/ING/15526	NGO/OCHA	On Going	308,242	308,242	305,607	99.15
00124976	SSD-20/RA2/N/NGO/17632	NGO/OCHA	On Going	308,074	308,074	305,440	99.14
00124977	SSD-20/RA2/N/INGO/17643	NGO/OCHA	On Going	301,719	301,719	299,085	99.13
00124980	SSD-20/RA2/N/INGO/17619	NGO/OCHA	On Going	308,242	308,242	305,607	99.15
00084204	CHF SS NUTRIT/2012-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,443,464	3,273,139	3,269,064	99.88
00086131	CHF SS NUTRIT/2013-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	5,991,116	5,621,843	5,621,714	100.00
00087675	CHF SS NUTRIT/2013-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,230,327	2,949,710	2,929,589	99.32
00089090	CHF SS NUTRIT/2014-1/UN Agenci	UNICEF	Operationally Closed	1,000,000	998,987	998,987	100.00
00089118	CHF SS NUTRIT/2014-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,628,033	3,353,737	3,353,737	100.00
00089961	CHF SS NUTRIT/2014ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	4,575,068	4,126,861	4,126,861	100.00

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00089989	CHF SS NUTRIT/2014ER/UN Agenci	UNICEF	Operationally Closed	1,631,751	1,631,751	1,631,751	100.00
00091491	CHF SS Nutrition 2014-2 UNDP-N	NGO/UNDP	Operationally Closed	2,883,639	2,714,006	2,714,006	100.00
00092420	CHF SS NUTRIT/2014-2/UN Agenci	UNICEF	Operationally Closed	1,180,000	1,179,092	1,179,092	100.00
00092420	CHF SS NUTRIT/2014-2/UN Agenci	WFP	Operationally Closed	1,293,374	1,293,374	1,293,374	100.00
00096421	CHF SS NUTRIT/2015-2/UNDP-NGOs	NGO/UNDP	Operationally Closed	4,437,323	3,881,283	3,888,718	100.19
00098511	CHF SS NUTRIT/2016-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	2,054,495	2,007,317	2,006,675	99.97
00099651	SSD-16/HSS10/SA1/N/INGO/869	NGO/UNDP	Operationally Closed	542,738	522,611	522,611	100.00
00099655	SSD-16/HSS10/SA1/N/INGO/810	NGO/UNDP	Operationally Closed	284,979	284,979	289,257	101.50
00099656	SSD-16/HSS10/SA1/N/INGO/811	NGO/UNDP	Operationally Closed	383,945	279,019	279,019	100.00
00099657	SSD-16/HSS10/SA1/N/INGO/823	NGO/UNDP	Operationally Closed	242,706	242,706	241,381	99.45
00102150	SSD-16/HSS10/SA2/N/INGO/3597	NGO/UNDP	Operationally Closed	333,687	329,076	329,076	100.00
00102151	SSD-16/HSS10/SA2/N/INGO/3603	NGO/UNDP	Operationally Closed	433,144	331,651	332,082	100.13
00105063	SSD-17/HSS10/ SA1/N/INGO/5076	NGO/UNDP	Operationally Closed	312,539	298,775	295,680	98.96
00105064	SSD-17/HSS10/ SA1/N/INGO/5090	NGO/UNDP	Operationally Closed	208,561	199,474	197,409	98.96
00105065	SSD-17/HSS10/SA1/N/INGO/5104	NGO/UNDP	Operationally Closed	531,835	511,618	506,353	98.97
00105066	SSD-17/HSS10/ SA1/N/INGO/5119	NGO/UNDP	Operationally Closed	630,901	491,549	485,301	98.73
00105067	SSD-17/HSS10/ SA1/N/INGO/5121	NGO/UNDP	Operationally Closed	543,442	543,442	536,991	98.81
00105068	SSD-17/HSS10/ SA1/N/INGO/5155	NGO/UNDP	Operationally Closed	134,611	134,611	133,278	99.01
00105069	SSD-17/HSS10/SA1/N/INGO/5177	NGO/UNDP	Operationally Closed	285,555	285,555	282,727	99.01
00105070	SSD-17/HSS10/SA1/N/INGO/5266	NGO/UNDP	Operationally Closed	404,097	404,097	400,096	99.01
00105071	SSD-17/HSS10/ SA1/N/INGO/5268	NGO/UNDP	Operationally Closed	378,397	378,397	374,651	99.01
00105072	SSD-17/HSS10/ SA1/N/INGO/5276	NGO/UNDP	Operationally Closed	594,536	594,536	588,650	99.01
00106614	SSD17/HSS10/SA2/N/INGO/6460	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00106615	SSD17/HSS10/SA2/N/INGO/6478	NGO/UNDP	Operationally Closed	194,496	194,496	192,570	99.01
00106616	SSD17/HSS10/SA2/N/INGO/6495	NGO/UNDP	Operationally Closed	235,593	203,118	200,785	98.85
00106617	SSD17/HSS10/SA2/N/INGO/6501	NGO/UNDP	Operationally Closed	345,824	325,003	321,579	98.95
00106618	SSD17/HSS10/SA2/N/INGO/6509	NGO/UNDP	Operationally Closed	600,870	600,869	594,920	99.01
00106619	SSD17/HSS10/SA2/N/INGO/6518	NGO/UNDP	Operationally Closed	268,014	268,014	265,360	99.01
00106620	SSD17/HSS10/SA2/N/INGO/6534	NGO/UNDP	Operationally Closed	298,273	285,986	283,033	98.97
00106621	SSD17/HSS10/SA2/N/INGO/6542	NGO/UNDP	Operationally Closed	249,641	2,494	22	0.90
00106622	SSD17/HSS10/SA2/N/INGO/6557	NGO/UNDP	Operationally Closed	255,045	255,045	252,520	99.01
00106624	SSD17/HSS10/SA2/N/INGO/6596	NGO/UNDP	Operationally Closed	222,620	213,232	211,028	98.97
00109418	SSD-18/HSS10/SA1/N/INGO/7911	NGO/UNDP	Operationally Closed	108,084	108,084	107,014	99.01
00109419	SSD-18/HSS10/SA1/N/INGO/7917	NGO/UNDP	Operationally Closed	400,296	400,296	396,332	99.01
00109420	SSD-18/HSS10/SA1/N/INGO/7926	NGO/UNDP	Operationally Closed	432,280	432,280	428,000	99.01
00109421	SSD-18/HSS10/SA1/N/INGO/7944	NGO/UNDP	Operationally Closed	324,210	324,210	321,000	99.01
00109422	SSD-18/HSS10/SA1/N/INGO/7978	NGO/UNDP	Operationally Closed	432,280	429,185	424,905	99.00
00109423	SSD-18/HSS10/SA1/N/INGO/8074	NGO/UNDP	Operationally Closed	216,140	216,140	195,197	90.31
00109424	SSD-18/HSS10/SA1/N/INGO/8114	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00109454	SSD-18/HSS10/SA1/N/INGO/8289	NGO/UNDP	Operationally Closed	162,105	162,042	159,537	98.45
00109606	SSD-18/HSS10/SA1/N/UN/8176	UNICEF	Operationally Closed	424,321	424,321	424,321	100.00
00111861	SSD-18/HSS10/SA2/N/UN/9848	UNICEF	Operationally Closed	1,083,153	1,083,153	1,092,057	100.82
00112061	SSD18/HSS10/SA2/N/INGO/9773	NGO/UNDP	Operationally Closed	333,104	333,104	329,806	99.01
00112062	SSD18/HSS10/SA2/N/INGO/9774	NGO/UNDP	Operationally Closed	184,969	184,969	183,138	99.01

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00112063	SSD18/HSS10/SA2/N/INGO/9825	NGO/UNDP	Operationally Closed	576,884	576,884	571,111	99.00
00112064	SSD18/HSS10/SA2/N/INGO/9827	NGO/UNDP	Operationally Closed	394,739	394,739	390,831	99.01
00112065	SSD18/HSS10/SA2/N/INGO/9833	NGO/UNDP	Operationally Closed	239,302	239,302	236,932	99.01
00112066	SSD18/HSS10/SA2/N/INGO/9847	NGO/UNDP	Operationally Closed	228,362	228,362	226,101	99.01
00112067	SSD18/HSS10/SA2/N/INGO/9870	NGO/UNDP	Operationally Closed	302,557	302,557	299,561	99.01
00112068	SSD18/HSS10/SA2/N/INGO/9891	NGO/UNDP	Operationally Closed	189,824	189,824	187,944	99.01
00112069	SSD18/HSS10/SA2/N/INGO/9902	NGO/UNDP	Operationally Closed	199,844	199,844	197,865	99.01
00112070	SSD18/HSS10/SA2/N/INGO/9944	NGO/UNDP	Operationally Closed	210,096	210,096	208,016	99.01
00112071	SSD18/HSS10/SA2/N/INGO/9951	NGO/UNDP	Operationally Closed	142,980	142,980	141,565	99.01
00112072	SSD18/HSS10/SA2/N/INGO/9955	NGO/UNDP	Operationally Closed	276,676	276,676	273,937	99.01
00112073	SSD18/HSS10/SA2/N/INGO/9965	NGO/UNDP	Operationally Closed	173,169	173,169	145,793	84.19
00112074	SSD18/HSS10/SA2/N/INGO/10040	NGO/UNDP	Operationally Closed	302,058	302,058	284,120	94.06
00112075	SSD18/HSS10/SA2/N/INGO/10057	NGO/UNDP	Operationally Closed	218,466	218,466	216,302	99.01
00112076	SSD18/HSS10/SA2/N/INGO/10070	NGO/UNDP	Operationally Closed	206,685	206,685	204,638	99.01
00114722	SSD19/HSS10/SA1/UN/11730	UNICEF	Operationally Closed	379,849	379,849	379,415	99.89
00114861	SSD/19/HSS10/SA1/NGO/11444	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114862	SSD/19/HSS10/SA1/NGO/11450	NGO/UNDP	Operationally Closed	216,140	216,140	215,338	99.63
00114863	SSD/19/HSS10/SA1/NGO/11478	NGO/UNDP	Operationally Closed	216,140	216,140	213,284	98.68
00114864	SSD/19/HSS10/SA1/NGO/11483	NGO/UNDP	Operationally Closed	214,735	214,735	212,223	98.83
00114865	SSD/19/HSS10/SA1/NGO/11486	NGO/UNDP	Operationally Closed	302,596	302,596	301,954	99.79
00114866	SSD/19/HSS10/SA1/NGO/11509	NGO/UNDP	Operationally Closed	313,273	313,273	312,311	99.69
00114867	SSD/19/HSS10/SA1/NGO/11516	NGO/UNDP	Operationally Closed	280,013	250,013	249,303	99.72
00114868	SSD/19/HSS10/SA1/NGO/11519	NGO/UNDP	Operationally Closed	215,821	215,821	213,684	99.01
00114869	SSD/19/HSS10/SA1/NGO/11529	NGO/UNDP	Operationally Closed	216,156	216,156	215,835	99.85
00114894	SSD-19/SA1/N/NGO/11570	NGO/UNDP	Operationally Closed	216,140	216,140	215,712	99.80
00114895	SSD-19/SA1/N/NGO/11575	NGO/UNDP	Operationally Closed	432,280	432,280	428,000	99.01
00114896	SSD-19/SA1/N/NGO/11581	NGO/UNDP	Operationally Closed	324,210	324,210	318,860	98.35
00114897	SSD-19/SA1/N/NGO/11583	NGO/UNDP	Operationally Closed	180,080	180,080	179,863	99.88
00114898	SSD-19/SA1/N/NGO/11596	NGO/UNDP	Operationally Closed	313,386	313,386	312,209	99.62
00114899	SSD-19/SA1/N/NGO/11599	NGO/UNDP	Operationally Closed	216,140	216,140	215,819	99.85
00114900	SSD-19/SA1/N/NGO/11619	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114901	SSD-19/SA1/N/NGO/11620	NGO/UNDP	Operationally Closed	216,140	216,140	215,712	99.80
00114902	SSD-19/SA1/N/NGO/11640	NGO/UNDP	Operationally Closed	108,071	108,071	105,396	97.52
00114903	SSD-19/SA1/N/NGO/11642	NGO/UNDP	Operationally Closed	136,073	136,073	135,902	99.87
00114904	SSD-19/SA1/N/NGO/11680	NGO/UNDP	Operationally Closed	216,140	216,140	215,765	99.83
00114905	SSD-19/SA1/N/NGO/11688	NGO/UNDP	Operationally Closed	216,140	216,140	215,873	99.88
00114906	SSD-19/SA1/N/NGO/11749	NGO/UNDP	Operationally Closed	108,071	108,071	108,071	100.00
00114907	SSD-19/SA1/N/NGO/11768	NGO/UNDP	Operationally Closed	162,118	162,118	162,079	99.98
00117735	SSD-19/HSS10/ SA2/N/INGO/13450	NGO/UNDP	Operationally Closed	285,082	285,082	285,082	100.00
00117736	SSD-19/HSS10/SA2/N/INGO/13477	NGO/UNDP	Operationally Closed	188,955	188,955	186,377	98.64
00117798	SSD-19/HSS10/ SA2/N/INGO/ 1366	NGO/UNDP	Operationally Closed	346,454	346,454	344,367	99.40
00117848	SSD-19/HSS10/SA2/N/UN/13668	WFP	Operationally Closed	142,249	142,249	142,249	100.00
00119207	SSD-19/HSS10/RA2/N/INGO/14716	NGO/UNDP	Operationally Closed	126,587	126,587	126,587	100.00
00119208	SSD-19/HSS10/RA2/N/INGO/14723	NGO/UNDP	Operationally Closed	97,302	97,302	97,302	100.00

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00119210	SSD-19/HSS10/RA2/N/NGO/14725	NGO/UNDP	Operationally Closed	191,577	191,577	191,577	100.00
00119211	SSD-19/HSS10/RA2/N/INGO/14755	NGO/UNDP	Operationally Closed	237,253	237,253	235,707	99.35
00119212	SSD-19/HSS10/RA2/N/INGO/14819	NGO/UNDP	Operationally Closed	331,034	331,034	331,034	100.00
00082352	CHF SS NUTRIT/2012-1/UNDP-NGOS	NGO/UNDP	Financially Closed	5,183,552	5,029,874	5,029,874	100.00
00082488	CHF SS NUTRIT/2012-1/UN Agency	UNICEF	Financially Closed	500,000	494,764	494,764	100.00
00083784	CHF SS NUTRIT/2012ER/UNDP-NGOs	NGO/UNDP	Financially Closed	885,613	884,848	884,848	100.00
00084382	CHF SS NUTRIT/2012-2/UN Agenci	UNICEF	Financially Closed	2,084,832	2,070,966	2,070,966	100.00
00086458	CHF SS NUTRIT/2013-1/UN Agenci	UNICEF	Financially Closed	1,900,012	1,900,012	1,900,012	100.00
00086458	CHF SS NUTRIT/2013-1/UN Agenci	WFP	Financially Closed	1,500,000	1,500,000	1,500,000	100.00
00087740	CHF SS NUTRIT/2013-2/UN Agenci	UNICEF	Financially Closed	931,035	836,743	836,743	100.00
00093637	CHF SS NUTRIT/2015-1/UNDP-NGOs	NGO/UNDP	Financially Closed	2,616,288	2,496,989	2,496,989	100.00
00095142	CHF SS NUTRIT/2015-1/UN Agenci	UNICEF	Financially Closed	2,682,363	2,654,651	2,654,651	100.00
00095142	CHF SS NUTRIT/2015-1/UN Agenci	WFP	Financially Closed	2,662,828	2,662,828	2,662,828	100.00
00097225	SSD-15/HSS10/RA4/N/NGO/663	NGO/UNDP	Financially Closed	534,992	534,416	534,416	100.00
00098512	CHF SS NUTRIT/2016-1/UN Agenci	UNICEF	Financially Closed	1,250,000	1,250,000	1,250,000	100.00
00098512	CHF SS NUTRIT/2016-1/UN Agenci	WFP	Financially Closed	250,000	250,000	250,000	100.00
00099653	SSD-16/HSS10/SA1/N/UN/711	UNICEF	Financially Closed	772,678	772,678	772,678	100.00
00099654	SSD-16/HSS10/SA1/N/INGO/733	NGO/UNDP	Financially Closed	245,463	245,198	245,198	100.00
00099658	SSD-16/HSS10/SA1/N/INGO/825	NGO/UNDP	Financially Closed	310,022	229,395	229,395	100.00
00099659	SSD-16/HSS10/SA1/N/INGO/847	NGO/UNDP	Financially Closed	498,183	495,900	495,900	100.00
00101675	SSD-16/HSS10/RA1/N/NGO/3163	NGO/UNDP	Financially Closed	169,521	167,842	167,842	100.00
00101676	SSD-16/HSS10/RA1/N/UN/3157	WFP	Financially Closed	370,013	370,013	370,013	100.00
00102144	SSD-16/HSS10/SA2/N/NGO/3429	NGO/UNDP	Financially Closed	246,343	246,075	246,075	100.00
00102146	SSD-16/HSS10/ SA2/N/NGO/ 3461	NGO/UNDP	Financially Closed	447,051	446,562	446,562	100.00
00102147	SSD-16/HSS10/ SA2/N/NGO/ 3481	NGO/UNDP	Financially Closed	384,268	367,940	367,940	100.00
00102148	SSD-16/HSS10/SA2/N/INGO/3558	NGO/UNDP	Financially Closed	653,326	652,615	652,615	100.00
00102149	SSD-16/HSS10/ SA2/N/INGO/ 3573	NGO/UNDP	Financially Closed	311,242	310,902	310,902	100.00
00102152	SSD-16/HSS10/ SA2/N/INGO/ 3617	NGO/UNDP	Financially Closed	183,704	183,504	183,504	100.00
00102181	SSD-16/HSS10/SA2/N/UN/3594	UNICEF	Financially Closed	600,000	600,000	600,000	100.00
00102232	SSD-16/HSS10/SA2/N/INGO/3458	NGO/UNDP	Financially Closed	324,210	288,344	288,344	100.00
00102233	SSD-16/HSS10/SA2/N/INGO/3604	NGO/UNDP	Financially Closed	648,420	647,714	647,714	100.00
00102234	SSD-16/HSS10/ SA2/N/INGO/ 3631	NGO/UNDP	Financially Closed	628,964	592,613	592,613	100.00
00103647	SSD-16/HSS10/RA2/N/UN/4442	UNICEF	Financially Closed	1,256,779	1,256,779	1,256,779	100.00
00103648	SSD-16/HSS10/RA2/N/UN/4443	WFP	Financially Closed	943,482	943,482	943,482	100.00
00105588	SSD-17/HSS10/SA1/N/UN/5173	UNICEF	Financially Closed	835,465	832,887	832,887	100.00
00105589	SSD-17/HSS10/SA1/N/UN/5283	WFP	Financially Closed	231,037	231,037	231,037	100.00
00106623	SSD17/HSS10/SA2/N/UN/6587	WFP	Financially Closed	428,993	428,993	428,993	100.00
00108147	SSD-17/HSS10/RA1/N/UN/7627	UNICEF	Financially Closed	1,025,004	1,008,782	1,008,782	100.00
00109607	SSD-18/HSS10/SA1/N/UN/8178	WHO	Financially Closed	200,010	200,010	200,010	100.00
00111862	SSD-18/HSS10/SA2/N/UN/10045	WHO	Financially Closed	176,015	176,015	176,015	100.00
00114721	SSD19/HSS10/SA1/UN/11611	WHO	Financially Closed	200,099	200,099	200,099	100.00
<b>Nutrition: Total</b>				<b>98,908,775</b>	<b>95,212,091</b>	<b>94,541,195</b>	<b>99.30</b>

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
<b>Protection</b>							
00114874	SSD-19/HSS10/ SA1/P/INGO/11604	NGO/UNDP	On Going	217,772	217,772	217,756	99.99
00117877	SSD-19/HSS10/SA2/P/INGO/13606	NGO/UNDP	On Going	632,210	632,210	626,753	99.14
00119263	SSD-19/HSS10/RA2/P/UN/14756	UNHCR	On Going	130,005	130,005	130,005	100.00
00122054	SSD-20/SA1/P/NGO/15249	NGO/OCHA	On Going	359,157	359,157	356,522	99.27
00122055	SSD-20/SA1/P/NGO/15298	NGO/OCHA	On Going	410,111	410,111	407,477	99.36
00122056	SSD-20/SA1/P/INGO/15497	NGO/OCHA	On Going	296,546	296,546	293,912	99.11
00122057	SSD-20/SA1/P/NGO/15528	NGO/OCHA	On Going	348,991	348,991	346,356	99.25
00122331	SSD-20/HSS10/SA1/P/NG/15181	NGO/OCHA	On Going	348,989	348,989		0
00122332	SSD-20/HSS10/SA1/P/NG/15202	NGO/OCHA	On Going	308,247	308,247		0
00122333	SSD-20/HSS10/SA1/P/ING/15338	NGO/OCHA	On Going	389,737	389,737	387,103	99.32
00122334	SSD-20/HSS10/SA1/P/ING/15390	NGO/OCHA	On Going	348,990	348,990	651,963	186.81
00122335	SSD-20/HSS10/SA1/P/NG/15605	NGO/OCHA	On Going	308,242	308,242		0
00122471	SSD-20/HSS10/SA1/P/INGO/15376	NGO/OCHA	On Going	564,897	564,897	560,280	99.18
00122546	SSD-20/HSS10/SA1/P/INGO/15356	NGO/OCHA	On Going	410,112	410,112	407,477	99.36
00124849	SSD-20/RA2/P/NGO/17621	NGO/OCHA	On Going	513,963	513,963	509,346	99.10
00124850	SSD-20/RA2/P/NGO/17628	NGO/OCHA	On Going	410,327	410,327		0
00124981	SSD-20/RA2/P/INGO/17614	NGO/OCHA	On Going	308,242	308,242	305,607	99.15
00087673	CHF SS PROTECT/2013-2/UNDP-NGO	NGO/UNDP	Operationally Closed	2,222,411	1,821,695	1,821,695	100.00
00089094	CHF SS PROTECT/2014-1/UN Agenc	UNICEF	Operationally Closed	469,195	458,606	458,606	100.00
00089122	CHF SS PROTECT/2014-1/UNDP-NGO	NGO/UNDP	Operationally Closed	2,065,217	2,060,069	2,051,375	99.58
00089967	CHF SS PROTECT/2014ER/UNDP-NGO	NGO/UNDP	Operationally Closed	4,058,795	4,033,154	4,032,920	99.99
00089995	CHF SS PROTECT/2014ER/UN Agenc	UNICEF	Operationally Closed	2,642,151	2,642,151	2,642,151	100.00
00091492	CHF SS PROTECT/2014-2/UNDP-NGO	NGO/UNDP	Operationally Closed	3,520,676	3,382,318	3,382,307	100.00
00092369	CHF SS PROTECT/2014-2/UN Agenc	IOM	Operationally Closed	250,000	222,897	222,897	100.00
00092369	CHF SS PROTECT/2014-2/UN Agenc	UNFPA	Operationally Closed	794,625	784,149	784,149	100.00
00092369	CHF SS PROTECT/2014-2/UN Agenc	UNICEF	Operationally Closed	728,378	727,793	727,793	100.00
00093638	CHF SS PROTECT/2015-1/UNDP-NGO	NGO/UNDP	Operationally Closed	3,609,693	3,527,257	3,525,581	99.95
00096443	CHF SS PROTECT/2015-2/UNDP-NGO	NGO/UNDP	Operationally Closed	518,357	512,250	510,028	99.57
00097226	CHF SS PROTECT/2015ER/UNDP-NGO	NGO/UNDP	Operationally Closed	216,140	207,408	207,408	100.00
00102238	SSD-16/HSS10/SA2/P/INGO/3719	NGO/UNDP	Operationally Closed	702,455	592,733	592,733	100.00
00105104	SSD-17/HSS10/SA1/P/NGO/5064	NGO/UNDP	Operationally Closed	151,298	151,298	149,800	99.01
00105105	SSD-17/HSS10/SA1/P/INGO/5086	NGO/UNDP	Operationally Closed	432,280	432,280	427,999	99.01
00105106	SSD-17/HSS10/SA1/P/INGO/5096	NGO/UNDP	Operationally Closed	214,787	207,849	205,723	98.98
00105107	SSD-17/HSS10/SA1/P/INGO/5122	NGO/UNDP	Operationally Closed	118,876	118,876	114,937	96.69
00105108	SSD-17/HSS10/SA1/P/NGO/5137	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00105109	SSD-17/HSS10/SA1/P/INGO/5147	NGO/UNDP	Operationally Closed	313,403	295,399	292,296	98.95
00105110	SSD-17/HSS10/SA1/P/NGO/5206	NGO/UNDP	Operationally Closed	97,263	97,263	96,299	99.01
00105111	SSD-17/HSS10/SA1/P/INGO/5235	NGO/UNDP	Operationally Closed	216,534	216,386	214,390	99.08
00106485	SSD17/HSS10/SA2/P/NGO/6493	NGO/UNDP	Operationally Closed	108,070	97,317	96,247	98.90
00106487	SSD17/HSS10/SA2/P/NGO/6517	NGO/UNDP	Operationally Closed	335,017	335,017	331,700	99.01
00106488	SSD17/HSS10/SA2/P/NGO/6537	NGO/UNDP	Operationally Closed	108,027	108,027	106,957	99.01
00106489	SSD17/HSS10/SA2/P/NGO/6546	NGO/UNDP	Operationally Closed	90,779	90,779	89,880	99.01
00106491	SSD17/HSS10/SA2/P/NGO/6573	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01

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00106492	SSD17/HSS10/SA2/P/INGO/6598	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00106625	SSD17/HSS10/SA2/P/INGO/6452	NGO/UNDP	Operationally Closed	324,208	324,208	320,998	99.01
00106626	SSD17/HSS10/SA2/P/INGO/6491	NGO/UNDP	Operationally Closed	249,642	249,642	247,170	99.01
00106627	SSD17/HSS10/SA2/P/INGO/6492	NGO/UNDP	Operationally Closed	216,151	216,151	214,010	99.01
00106628	SSD17/HSS10/SA2/P/INGO/6502	NGO/UNDP	Operationally Closed	540,349	540,349	534,999	99.01
00106629	SSD17/HSS10/SA2/P/INGO/6544	NGO/UNDP	Operationally Closed	81,052	81,051	80,249	99.01
00106630	SSD17/HSS10/SA2/P/INGO/6550	NGO/UNDP	Operationally Closed	243,157	243,157	240,750	99.01
00106631	SSD17/HSS10/SA2/P/INGO/6574	NGO/UNDP	Operationally Closed	243,157	243,157	240,750	99.01
00106632	SSD17/HSS10/SA2/P/INGO/6584	NGO/UNDP	Operationally Closed	162,105	162,105	160,500	99.01
00106633	SSD17/HSS10/SA2/P/INGO/6604	NGO/UNDP	Operationally Closed	918,595	918,595	909,500	99.01
00109455	SSD-18/HSS10/SA1/P/INGO/7948	NGO/UNDP	Operationally Closed	54,034	54,034	53,499	99.01
00109456	SSD-18/HSS10/SA1/P/INGO/7980	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00109457	SSD-18/HSS10/SA1/P/INGO/7987	NGO/UNDP	Operationally Closed	281,089	228,056	225,273	98.78
00109458	SSD-18/HSS10/SA1/P/INGO/8060	NGO/UNDP	Operationally Closed	58,357	58,357	57,780	99.01
00109459	SSD-18/HSS10/SA1/P/INGO/8072	NGO/UNDP	Operationally Closed	53,990	53,990	53,455	99.01
00109460	SSD-18/HSS10/SA1/P/INGO/8090	NGO/UNDP	Operationally Closed	54,035	54,035	53,500	99.01
00109461	SSD-18/HSS10/SA1/P/INGO/8092	NGO/UNDP	Operationally Closed	280,982	280,982	278,200	99.01
00109462	SSD-18/HSS10/SA1/P/INGO/8096	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00109463	SSD-18/HSS10/SA1/P/INGO/8101	NGO/UNDP	Operationally Closed	299,171	299,171	296,209	99.01
00109464	SSD-18/HSS10/SA1/P/INGO/8108	NGO/UNDP	Operationally Closed	648,420	648,420	642,000	99.01
00109465	SSD-18/HSS10/SA1/P/INGO/8113	NGO/UNDP	Operationally Closed	54,034	54,034	53,499	99.01
00109466	SSD-18/HSS10/SA1/P/INGO/8129	NGO/UNDP	Operationally Closed	286,385	286,385	283,550	99.01
00109467	SSD-18/HSS10/SA1/P/INGO/8152	NGO/UNDP	Operationally Closed	54,035	54,035	53,500	99.01
00109468	SSD-18/HSS10/SA1/P/INGO/8179	NGO/UNDP	Operationally Closed	54,035	54,035	53,501	99.01
00109469	SSD-18/HSS10/SA1/P/INGO/8182	NGO/UNDP	Operationally Closed	270,175	267,632	264,959	99.00
00109470	SSD-18/HSS10/SA1/P/INGO/8184	NGO/UNDP	Operationally Closed	270,175	270,175	267,500	99.01
00109471	SSD-18/HSS10/SA1/P/INGO/8204	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00109472	SSD-18/HSS10/SA1/P/INGO/8241	NGO/UNDP	Operationally Closed	49,607	49,607	49,116	99.01
00109473	SSD-18/HSS10/SA1/P/INGO/8256	NGO/UNDP	Operationally Closed	54,035	54,035	53,500	99.01
00109474	SSD-18/HSS10/SA1/P/INGO/8306	NGO/UNDP	Operationally Closed	52,580	52,580	52,159	99.20
00111863	SSD-18/HSS10/SA2/P/UN/9812	UNICEF	Operationally Closed	199,470	199,470	199,470	100.00
00112077	SSD18/HSS10/SA2/P/INGO/9769	NGO/UNDP	Operationally Closed	162,105	162,105	160,500	99.01
00112078	SSD18/HSS10/SA2/P/INGO/9770	NGO/UNDP	Operationally Closed	140,492	140,492	139,101	99.01
00112079	SSD18/HSS10/SA2/P/INGO/9772	NGO/UNDP	Operationally Closed	140,491	140,491	139,100	99.01
00112080	SSD18/HSS10/SA2/P/INGO/9777	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00112081	SSD18/HSS10/SA2/P/INGO/9792	NGO/UNDP	Operationally Closed	270,175	270,175	231,476	85.68
00112082	SSD18/HSS10/SA2/P/INGO/9804	NGO/UNDP	Operationally Closed	135,088	135,088	133,750	99.01
00112083	SSD18/HSS10/SA2/P/INGO/9834	NGO/UNDP	Operationally Closed	135,087	135,087	133,749	99.01
00112084	SSD18/HSS10/SA2/P/INGO/9840	NGO/UNDP	Operationally Closed	226,946	226,946	385,200	169.73
00112085	SSD18/HSS10/SA2/P/INGO/9842	NGO/UNDP	Operationally Closed	101,586	101,586	100,580	99.01
00112086	SSD18/HSS10/SA2/P/INGO/9849	NGO/UNDP	Operationally Closed	297,193	297,193	294,250	99.01
00112087	SSD18/HSS10/SA2/P/INGO/9861	NGO/UNDP	Operationally Closed	54,045	54,045	53,510	99.01
00112088	SSD18/HSS10/SA2/P/INGO/9896	NGO/UNDP	Operationally Closed	270,166	270,166	267,490	99.01
00112089	SSD18/HSS10/SA2/P/INGO/9897	NGO/UNDP	Operationally Closed	323,350	323,350	290,328	89.79

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00112090	SSD18/HSS10/SA2/P/INGO/9900	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00112096	SSD18/HSS10/SA2/P/NGO/9919	NGO/UNDP	Operationally Closed	135,088	135,088	133,749	99.01
00112097	SSD18/HSS10/SA2/P/INGO/9939	NGO/UNDP	Operationally Closed	216,144	216,144	208,261	96.35
00112098	SSD18/HSS10/SA2/P/INGO/9946	NGO/UNDP	Operationally Closed	918,595	918,595	875,237	95.28
00112099	SSD18/HSS10/SA2/P/NGO/9979	NGO/UNDP	Operationally Closed	135,088	135,088	133,750	99.01
00112100	SSD18/HSS10/SA2/P/NGO/9982	NGO/UNDP	Operationally Closed	162,105	162,105	160,500	99.01
00112101	SSD18/HSS10/SA2/P/NGO/9983	NGO/UNDP	Operationally Closed	270,174	270,174	265,393	98.23
00112102	SSD18/HSS10/SA2/P/INGO/9987	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00112103	SSD18/HSS10/SA2/P/INGO/9997	NGO/UNDP	Operationally Closed	270,175	270,175	267,500	99.01
00112104	SSD18/HSS10/SA2/P/NGO/10005	NGO/UNDP	Operationally Closed	129,934	129,934	128,647	99.01
00112105	SSD18/HSS10/SA2/P/INGO/10009	NGO/UNDP	Operationally Closed	108,078	108,078	104,718	96.89
00112106	SSD18/HSS10/SA2/P/NGO/10020	NGO/UNDP	Operationally Closed	108,073	108,073	107,003	99.01
00112107	SSD18/HSS10/SA2/P/INGO/10034	NGO/UNDP	Operationally Closed	226,962	226,962	222,425	98.00
00112108	SSD18/HSS10/SA2/P/INGO/10043	NGO/UNDP	Operationally Closed	189,123	189,123	187,251	99.01
00112109	SSD18/HSS10/SA2/P/NGO/10072	NGO/UNDP	Operationally Closed	194,523	194,523	192,597	99.01
00112110	SSD18/HSS10/SA2/P/NGO/10073	NGO/UNDP	Operationally Closed	53,956	53,956	53,422	99.01
00114724	SSD19/HSS10/SA1/UN/11563	UNICEF	Operationally Closed	149,917	149,917	149,917	100.00
00114838	SSD-19/HSS10/ SA1/P/NGO/11437	NGO/UNDP	Operationally Closed	216,140	216,140	215,766	99.83
00114839	SSD-19/HSS10/ SA1/P/NGO/11460	NGO/UNDP	Operationally Closed	183,719	183,719	183,466	99.86
00114840	SSD-19/HSS10/ SA1/P/NGO/11463	NGO/UNDP	Operationally Closed	162,091	162,091	162,052	99.98
00114841	SSD-19/HSS10/ SA1/P/INGO/11477	NGO/UNDP	Operationally Closed	194,526	194,526	194,312	99.89
00114842	SSD-19/HSS10/ SA1/P/INGO/11496	NGO/UNDP	Operationally Closed	205,333	205,333	151,398	73.73
00114843	SSD-19/HSS10/ SA1/P/NGO/11500	NGO/UNDP	Operationally Closed	129,684	129,684	127,116	98.02
00114844	SSD-19/HSS10/ SA1/P/INGO/11501	NGO/UNDP	Operationally Closed	140,553	140,553	140,530	99.98
00114845	SSD-19/HSS10/ SA1/P/NGO/11523	NGO/UNDP	Operationally Closed	162,105	162,105	161,998	99.93
00114846	SSD-19/HSS10/ SA1/P/INGO/11524	NGO/UNDP	Operationally Closed	108,070	108,070	103,087	95.39
00114847	SSD-19/HSS10/ SA1/P/NGO/11550	NGO/UNDP	Operationally Closed	194,526	194,526	192,600	99.01
00114848	SSD-19/HSS10/ SA1/P/NGO/11553	NGO/UNDP	Operationally Closed	194,526	194,526	194,473	99.97
00114849	SSD-19/HSS10/ SA1/P/NGO/11557	NGO/UNDP	Operationally Closed	172,913	172,913	172,913	100.00
00114850	SSD-19/HSS10/ SA1/P/INGO/11558	NGO/UNDP	Operationally Closed	140,491	140,491	140,491	100.00
00114851	SSD-19/HSS10/ SA1/P/INGO/11571	NGO/UNDP	Operationally Closed	270,176	270,176	266,741	98.73
00114852	SSD-19/HSS10/ SA1/P/INGO/11572	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114873	SSD-19/HSS10/ SA1/P/INGO/11595	NGO/UNDP	Operationally Closed	194,527	194,527	194,527	100.00
00114875	SSD-19/HSS10/ SA1/P/NGO/11623	NGO/UNDP	Operationally Closed	162,127	162,127	136,286	84.06
00114876	SSD-19/HSS10/ SA1/P/INGO/11627	NGO/UNDP	Operationally Closed	205,334	205,334	205,226	99.95
00114877	SSD-19/HSS10/ SA1/P/NGO/11631	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114878	SSD-19/HSS10/ SA1/P/NGO/11634	NGO/UNDP	Operationally Closed	162,149	162,149	135,754	83.72
00114879	SSD-19/HSS10/ SA1/P/INGO/11658	NGO/UNDP	Operationally Closed	149,666	149,666	149,665	100.00
00114880	SSD-19/HSS10/ SA1/P/NGO/11682	NGO/UNDP	Operationally Closed	129,676	129,676	121,658	93.82
00114881	SSD-19/HSS10/ SA1/P/INGO/11686	NGO/UNDP	Operationally Closed	270,175	270,175	269,319	99.68
00114882	SSD-19/HSS10/ SA1/P/NGO/11699	NGO/UNDP	Operationally Closed	151,216	151,216	151,216	100.00
00114883	SSD-19/HSS10/ SA1/P/INGO/11721	NGO/UNDP	Operationally Closed	627,399	627,399	623,327	99.35
00114884	SSD-19/HSS10/ SA1/P/INGO/11723	NGO/UNDP	Operationally Closed	205,333	205,333	205,226	99.95
00114885	SSD-19/HSS10/ SA1/P/INGO/11725	NGO/UNDP	Operationally Closed	324,210	324,210	246,261	75.96

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00114886	SSD-19/HSS10/ SA1/P/INGO/11734	NGO/UNDP	Operationally Closed	259,368	259,368	259,008	99.86
00114887	SSD-19/HSS10/ SA1/P/INGO/11746	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114888	SSD-19/HSS10/ SA1/P/INGO/11767	NGO/UNDP	Operationally Closed	226,947	226,947	226,266	99.70
00117707	SSD-19/HSS10/ SA2/P/INGO/13408	NGO/UNDP	Operationally Closed	216,140	216,140	208,307	96.38
00117708	SSD-19/HSS10/ SA2/P/INGO/13455	NGO/UNDP	Operationally Closed	129,763	129,763	129,763	100.00
00117709	SSD-19/HSS10/ SA2/P/INGO/13547	NGO/UNDP	Operationally Closed	177,235	177,235	174,242	98.31
00117738	SSD-19/HSS10/ SA2/P/INGO/13550	NGO/UNDP	Operationally Closed	129,684	129,684	129,684	100.00
00117799	SSD-19/HSS10/ SA2/P/INGO/13353	NGO/UNDP	Operationally Closed	162,105	162,105	162,105	100.00
00117800	SSD-19/HSS10/ SA2/P/INGO/13368	NGO/UNDP	Operationally Closed	108,071	108,071	108,070	100.00
00117801	SSD-19/HSS10/ SA2/P/INGO/13407	NGO/UNDP	Operationally Closed	138,970	138,970	138,970	100.00
00117802	SSD-19/HSS10/ SA2/P/INGO/ 1347	NGO/UNDP	Operationally Closed	632,238	632,238	528,008	83.51
00117803	SSD-19/HSS10/ SA2/P/INGO/13523	NGO/UNDP	Operationally Closed	129,685	129,685	129,684	100.00
00117804	SSD-19/HSS10/ SA2/P/INGO/13534	NGO/UNDP	Operationally Closed	301,634	301,634	299,450	99.28
00117805	SSD-19/HSS10/ SA2/P/INGO/13561	NGO/UNDP	Operationally Closed	178,718	178,718	178,718	100.00
00117806	SSD-19/HSS10/ SA2/P/INGO/13615	NGO/UNDP	Operationally Closed	112,044	112,044	112,044	100.00
00117807	SSD-19/HSS10/ SA2/P/INGO/13645	NGO/UNDP	Operationally Closed	443,087	443,087	443,087	100.00
00117830	SSD-19/HSS10/SA2/P/INGO/13420	NGO/UNDP	Operationally Closed	237,754	237,754	237,754	100.00
00117831	SSD-19/HSS10/SA2/P/INGO/13432	NGO/UNDP	Operationally Closed	178,316	178,316	178,316	100.00
00117832	SSD-19/HSS10/SA2/P/INGO/13445	NGO/UNDP	Operationally Closed	162,105	162,105	162,105	100.00
00117876	SSD-19/HSS10/SA2/P/INGO/13521	NGO/UNDP	Operationally Closed	540,350	540,350	499,990	92.53
00119213	SSD-19/HSS10/RA2/P/INGO/14710	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00119215	SSD-19/HSS10/RA2/P/INGO/14718	NGO/UNDP	Operationally Closed	108,069	108,069	108,069	100.00
00119216	SSD-19/HSS10/RA2/P/INGO/14732	NGO/UNDP	Operationally Closed	308,902	308,902	308,902	100.00
00119217	SSD-19/HSS10/RA2/P/INGO/14793	NGO/UNDP	Operationally Closed	178,316	178,316	177,648	99.63
00119218	SSD-19/HSS10/RA2/P/INGO/14796	NGO/UNDP	Operationally Closed	108,070	108,070	65,926	61.00
00119264	SSD-19/HSS10/RA2/P/UN/14770	UNFPA	Operationally Closed	250,594	250,594	212,179	84.67
00082457	CHF SS PROTECT/2012-1/UNDP-NGO	NGO/UNDP	Financially Closed	2,375,484	2,342,881	2,342,881	100.00
00082486	CHF SS PROTECT/2012-1/UN Agenc	UNHCR	Financially Closed	399,998	399,998	399,998	100.00
00082486	CHF SS PROTECT/2012-1/UN Agenc	UNICEF	Financially Closed	849,148	847,741	847,741	100.00
00084205	CHF SS PROTECT/2012-2/UN Agenc	NGO/UNDP	Financially Closed	1,475,764	1,383,409	1,383,409	100.00
00084349	CHF SS PROTEC/2012-2/UNDP-NGOs	NGO/UNDP	Financially Closed	654,985	608,174	608,174	100.00
00086132	CHF SS PROTECT/2013-1/UNDP-NGO	NGO/UNDP	Financially Closed	2,878,815	2,808,563	2,808,563	100.00
00086459	CHF SS PROTECT/2013-1/UN Agenc	UNFPA	Financially Closed	210,000	210,000	210,000	100.00
00086459	CHF SS PROTECT/2013-1/UN Agenc	UNICEF	Financially Closed	399,502	398,059	398,059	100.00
00087659	CHF SS PROTECT/2013-2/UN Agenc	UNFPA	Financially Closed	201,588	191,706	191,706	100.00
00087659	CHF SS PROTECT/2013-2/UN Agenc	UNICEF	Financially Closed	321,393	319,962	319,962	100.00
00093958	CHF SS PROTECT/2015-1/UN Agenc	UNFPA	Financially Closed	212,827	211,854	211,854	100.00
00093958	CHF SS PROTECT/2015-1/UN Agenc	UNHCR	Financially Closed	478,825	478,825	478,825	100.00
00093958	CHF SS PROTECT/2015-1/UN Agenc	UNICEF	Financially Closed	731,314	703,656	703,656	100.00
00094140	CHF SS PROTECT/2015ER/UN Agenc	UNICEF	Financially Closed	497,194	496,585	496,585	100.00
00096439	CHF SS PROTECT/2015-2/UN Agenc	UNFPA	Financially Closed	200,090	174,857	174,857	100.00
00096439	CHF SS PROTECT/2015-2/UN Agenc	UNICEF	Financially Closed	299,999	299,234	299,234	100.00
00098513	CHF SS PROTECT/2016-1/UN Agenc	UNFPA	Financially Closed	229,857	215,489	215,489	100.00
00098513	CHF SS PROTECT/2016-1/UN Agenc	UNICEF	Financially Closed	249,931	249,931	249,931	100.00

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00098514	CHF SS PROTECT/2016-1/UNDP-NGO	NGO/UNDP	Financially Closed	1,696,788	1,557,258	1,557,258	100.00
00100410	SSD-16/HSS10/SA1/P/UN/842	UNHCR	Financially Closed	199,842	199,842	199,842	100.00
00101677	SSD-16/HSS10/RA1/P/UN/3155	IOM	Financially Closed	150,000	150,000	150,000	100.00
00101678	SSD-16/HSS10/RA1/P/INGO/3160	NGO/UNDP	Financially Closed	162,105	161,922	161,922	100.00
00102153	SSD-16/HSS10/ SA2/P/INGO/ 3414	NGO/UNDP	Financially Closed	216,024	215,788	215,788	100.00
00102154	SSD-16/HSS10/SA2/P/NGO/3427	NGO/UNDP	Financially Closed	86,458	86,364	86,364	100.00
00102155	SSD-16/HSS10/ SA2/P/NGO/ 3450	NGO/UNDP	Financially Closed	108,071	107,953	107,953	100.00
00102156	SSD-16/HSS10/SA2/P/INGO/3456	NGO/UNDP	Financially Closed	267,646	263,313	263,313	100.00
00102157	SSD-16/HSS10/SA2/P/INGO/3514	NGO/UNDP	Financially Closed	270,175	236,418	236,418	100.00
00102158	SSD-16/HSS10/SA2/P/NGO/3537	NGO/UNDP	Financially Closed	108,070	107,952	107,952	100.00
00102182	SSD-16/HSS10/ SA2/P/UN/ 3576	UNICEF	Financially Closed	149,833	149,833	149,833	100.00
00102183	SSD-16/HSS10/SA2/P/UN/3635	UNICEF	Financially Closed	369,268	369,268	369,268	100.00
00102190	SSD-16/HSS10/SA2/P/UN/3495	UNFPA	Financially Closed	199,999	186,970	186,970	100.00
00102235	SSD-16/HSS10/SA2/P/NGO/3572	NGO/UNDP	Financially Closed	162,105	161,928	161,928	100.00
00102236	SSD-16/HSS10/SA2/P/INGO/3593	NGO/UNDP	Financially Closed	216,947	198,125	198,125	100.00
00102237	SSD-16/HSS10/SA2/P/INGO/3653	NGO/UNDP	Financially Closed	216,140	215,905	215,905	100.00
00102251	SSD-16/HSS10/SA2/P/NGO/3447	NGO/UNDP	Financially Closed	108,070	90,072	90,072	100.00
00103649	SSD-16/HSS10/RA2/P/UN/4444	UNFPA	Financially Closed	919,883	916,241	916,241	100.00
00103650	SSD-16/HSS10/RA2/P/UN/4445	UNICEF	Financially Closed	300,000	300,000	300,000	100.00
00105590	SSD-17/HSS10/SA1/P/UN/5236	UNICEF	Financially Closed	270,001	270,001	270,001	100.00
00106486	SSD17/HSS10/SA2/P/UN/6515	UNFPA	Financially Closed	250,000	250,000	250,000	100.00
00106490	SSD17/HSS10/SA2/P/UN/6554	UNICEF	Financially Closed	199,999	176,696	176,696	100.00
00108149	SSD-17/HSS10/RA1/P/UN/7629	UNFPA	Financially Closed	600,000	582,744	582,744	100.00
00108150	SSD-17/HSS10/RA1/P/UN/7640	UNICEF	Financially Closed	600,003	597,342	597,342	100.00
<b>Protection: Total</b>				<b>74,458,668</b>	<b>72,940,355</b>	<b>71,271,272</b>	<b>97.71</b>

WASH							
00114826	SSD/19/SA1/WASH/NGO/11617	NGO/UNDP	On Going	321,941	321,941	309,374	96.10
00119225	SSD-19/HSS10/RA2/WASH/INGO/147	NGO/UNDP	On Going	324,210	324,210	321,000	99.01
00122058	SSD-20/SA1/WASH/INGO/15302	NGO/OCHA	On Going	308,239	308,239	305,605	99.15
00122059	SSD-20/SA1/WASH/NGO/15319	NGO/OCHA	On Going	308,239	308,239	305,605	99.15
00122060	SSD-20/SA1/WASH/NGO/15371	NGO/OCHA	On Going	308,243	308,243	305,608	99.15
00122061	SSD-20/SA1/WASH/NGO/15586	NGO/OCHA	On Going	308,242	308,242	305,607	99.15
00122336	SSD-20/HSS10/SA1/WAS/ING/15683	NGO/OCHA	On Going	511,980	511,980	509,346	99.49
00124915	SSD-20/HSS10/RA2/WASH/NGO/1763	NGO/OCHA	On Going	308,242	308,242		0
00124916	SSD-20/HSS10/RA2/H-N/INGO/1764	NGO/OCHA	On Going	308,242	308,242		0
00124917	SSD-20/HSS10/RA2/WASHFSL/ INGO	NGO/OCHA	On Going	385,034	385,034	382,399	99.32
00124979	SSD-20/RA2/WASH/NGO/17617	NGO/OCHA	On Going	352,120	352,120		0
00124984	SSD-20/RA2/WASH/NGO/17629	NGO/OCHA	On Going	354,448	354,448	351,814	99.26
00083554	CHF SS WASH/2012ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,802,718	3,802,718	3,810,010	100.19
00089086	CHF SS WASH/2014-1/UN Agencies	IOM	Operationally Closed	868,960	868,960	868,960	100.00
00089086	CHF SS WASH/2014-1/UN Agencies	UNICEF	Operationally Closed	1,881,040	1,877,491	1,877,491	100.00
00089113	CHF SS WASH/2014-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	4,547,478	4,221,201	4,212,197	99.79
00089959	CHF SS WASH/2014ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	6,062,915	5,829,384	5,829,382	100.00

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00089987	CHF SS WASH/2014ER/UN Agencies	IOM	Operationally Closed	2,073,395	2,073,395	2,073,395	100.00
00089987	CHF SS WASH/2014ER/UN Agencies	UNICEF	Operationally Closed	1,130,502	1,130,020	1,130,020	100.00
00091493	CHF SS WASH 2014-2 UNDP-NGOs	NGO/UNDP	Operationally Closed	9,358,340	9,027,944	9,089,490	100.68
00092421	CHF SS WASH/2014-2/UN Agencies	IOM	Operationally Closed	1,800,000	1,800,000	1,800,000	100.00
00092421	CHF SS WASH/2014-2/UN Agencies	UNICEF	Operationally Closed	3,200,000	3,198,375	3,198,375	100.00
00093639	CHF SS WASH/2015-1/UNDP-NGOs	NGO/UNDP	Operationally Closed	3,694,040	3,647,444	3,622,712	99.32
00096420	CHF SS WASH 2015-2 UNDP-NGOs	NGO/UNDP	Operationally Closed	3,537,672	3,329,583	3,332,731	100.09
00097227	CHF SS WASH/2015ER/UNDP-NGOs	NGO/UNDP	Operationally Closed	662,113	661,879	661,879	100.00
00099663	SSD-16/HSS10/SA1/WASH/NGO/692	NGO/UNDP	Operationally Closed	216,140	215,907	215,907	100.00
00099666	SSD-16/HSS10/SA1/WASH/NGO/761	NGO/UNDP	Operationally Closed	108,070	102,748	106,154	103.32
00101679	SSD16/HSS10/RA1/WASH/INGO/3164	NGO/UNDP	Operationally Closed	572,771	569,616	569,616	100.00
00102165	SSD-16/HSS10/SA2/WASH/NGO/3472	NGO/UNDP	Operationally Closed	81,053	80,990	79,136	97.71
00102167	SSD16/HSS10/SA2/WASH/INGO/3574	NGO/UNDP	Operationally Closed	216,140	215,905	215,905	100.00
00105125	SSD-17/HSS10/SA1/WASH/NGO/5056	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00105126	SSD-17/HSS10/SA1/WASH/NGO/5059	NGO/UNDP	Operationally Closed	75,649	75,649	74,900	99.01
00105127	SSD-17/HSS10/SA1/WASH/NGO/5063	NGO/UNDP	Operationally Closed	216,140	195,809	193,669	98.91
00105128	SSD-17/HSS10/SA1/WASH/NGO/5065	NGO/UNDP	Operationally Closed	367,438	367,438	363,800	99.01
00105129	SSD-17/HSS10/SA1/WASH/NGO/5071	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00105130	SSD-17/HSS10/SA1/WASH/NGO/5078	NGO/UNDP	Operationally Closed	237,754	237,754	235,400	99.01
00105131	SSD-17/HSS10/SA1/WASH/NGO/5109	NGO/UNDP	Operationally Closed	108,070	104,862	103,792	98.98
00105132	SSD-17/HSS10/SA1/WASH/NGO/5132	NGO/UNDP	Operationally Closed	432,280	432,280	428,000	99.01
00105133	SSD-17/HSS10/SA1/WASH/NGO/5156	NGO/UNDP	Operationally Closed	216,139	201,271	199,131	98.94
00105134	SSD-17/HSS10/SA1/WASH/NGO/5185	NGO/UNDP	Operationally Closed	108,070	108,070	107,000	99.01
00105135	SSD-17/HSS10/SA1/WASH/NGO/5203	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00105136	SSD-17/HSS10/SA1/WASH/NGO/5215	NGO/UNDP	Operationally Closed	162,111	162,111	160,505	99.01
00105137	SSD-17/HSS10/SA1/WASH/NGO/5216	NGO/UNDP	Operationally Closed	248,561	246,604	244,143	99.00
00105138	SSD-17/HSS10/SA1/WASH/NGO/5233	NGO/UNDP	Operationally Closed	216,137	216,137	213,997	99.01
00105139	SSD-17/HSS10/SA1/WASH/NGO/5234	NGO/UNDP	Operationally Closed	421,430	421,430	417,257	99.01
00105140	SSD-17/HSS10/SA1/WASH/NGO/5253	NGO/UNDP	Operationally Closed	270,175	135,604	132,929	98.03
00106493	SSD17/HSS10/SA2/WASH/NGO/6440	NGO/UNDP	Operationally Closed	486,315	486,314	481,494	99.01
00106494	SSD17/HSS10/SA2/WASH/NGO/6444	NGO/UNDP	Operationally Closed	156,269	156,269	154,722	99.01
00106495	SSD17/HSS10/SA2/WASH/NGO/6445	NGO/UNDP	Operationally Closed	180,779	180,779	178,989	99.01
00106498	SSD17/HSS10/SA2/WASH/INGO/6480	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00106499	SSD17/HSS10/SA2/WASH/NGO/6483	NGO/UNDP	Operationally Closed	167,347	167,347	165,691	99.01
00106500	SSD17/HSS10/SA2/WASH/NGO/6513	NGO/UNDP	Operationally Closed	54,035	54,035	53,500	99.01
00106501	SSD17/HSS10/SA2/WASH/INGO/6519	NGO/UNDP	Operationally Closed	404,877	397,320	393,212	98.97
00106502	SSD17/HSS10/SA2/WASH/INGO/6527	NGO/UNDP	Operationally Closed	216,140	216,048	213,908	99.01
00106503	SSD17/HSS10/SA2/WASH/NGO/6535	NGO/UNDP	Operationally Closed	237,754	237,754	235,400	99.01
00106504	SSD17/HSS10/SA2/WASH/NGO/6545	NGO/UNDP	Operationally Closed	54,035	54,035	53,500	99.01
00106505	SSD17/HSS10/SA2/WASH/NGO/6593	NGO/UNDP	Operationally Closed	54,039	54,039	53,504	99.01
00106634	SSD17/HSS10/SA2/WASH/NGO/6468	NGO/UNDP	Operationally Closed	149,800	149,800	148,317	99.01
00106635	SSD17/HSS10/SA2/WASH/INGO/6503	NGO/UNDP	Operationally Closed	216,140	190,034	187,894	98.87
00109475	SSD-18/HSS10/SA1/WASH/NGO/7881	NGO/UNDP	Operationally Closed	280,982	280,982	278,200	99.01
00109476	SSD-18/HSS10/SA1/WASH/NGO/7892	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00109477	SSD-18/HSS10/SA1/WASH/NGO/7893	NGO/UNDP	Operationally Closed	140,491	140,481	139,089	99.01
00109478	SSD-18/HSS10/SA1/WASH/NGO/7894	NGO/UNDP	Operationally Closed	162,105	159,645	158,040	98.99
00109479	SSD-18/HSS10/SA1/WASH/NGO/7915	NGO/UNDP	Operationally Closed	280,973	254,163	251,381	98.91
00109480	SSD-18/HSS10/SA1/WASH/NGO/7981	NGO/UNDP	Operationally Closed	143,733	143,733	142,310	99.01
00109481	SSD-18/HSS10/SA1/WASH/NGO/7984	NGO/UNDP	Operationally Closed	280,958	280,958	278,176	99.01
00109482	SSD-18/HSS10/SA1/WASH/NGO/8005	NGO/UNDP	Operationally Closed	109,095	109,095	108,014	99.01
00109483	SSD-18/HSS10/SA1/WASH/NGO/8118	NGO/UNDP	Operationally Closed	280,982	280,982	278,200	99.01
00109484	SSD-18/HSS10/SA1/WASH/NGO/8146	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00109485	SSD-18/HSS10/SA1/WASH/NGO/8189	NGO/UNDP	Operationally Closed	129,684	129,684	128,400	99.01
00109486	SSD-18/HSS10/SA1/WASH/NGO/8212	NGO/UNDP	Operationally Closed	216,140	216,140	214,000	99.01
00109487	SSD-18/HSS10/SA1/WASH/NGO/8238	NGO/UNDP	Operationally Closed	162,105	162,105	160,500	99.01
00112111	SSD18/HSS10/SA2/WASH/NGO/9786	NGO/UNDP	Operationally Closed	380,389	380,389	376,623	99.01
00112112	SSD18/HSS10/SA2/WASH/NGO/9791	NGO/UNDP	Operationally Closed	432,280	432,280	428,000	99.01
00112113	SSD18/HSS10/SA2/WASH/NGO/9797	NGO/UNDP	Operationally Closed	474,200	474,200	469,505	99.01
00112114	SSD18/HSS10/SA2/WASH/NGO/9801	NGO/UNDP	Operationally Closed	293,460	293,460	290,555	99.01
00112115	SSD18/HSS10/SA2/WASH/INGO/9841	NGO/UNDP	Operationally Closed	394,849	394,849	390,940	99.01
00112116	SSD18/HSS10/SA2/WASH/INGO/9845	NGO/UNDP	Operationally Closed	222,472	222,472	220,270	99.01
00112117	SSD18/HSS10/SA2/WASH/NGO/9885	NGO/UNDP	Operationally Closed	324,210	324,210	321,000	99.01
00112118	SSD18/HSS10/SA2/WASH/NGO/9907	NGO/UNDP	Operationally Closed	216,578	216,578	211,956	97.87
00112119	SSD18/HSS10/SA2/WASH/NGO/9945	NGO/UNDP	Operationally Closed	291,789	291,789	288,900	99.01
00112120	SSD18/HSS10/SA2/WASH/INGO/9989	NGO/UNDP	Operationally Closed	324,210	324,210	320,480	98.85
00112121	SSD18/HSS10/SA2/WASH/NGO/10014	NGO/UNDP	Operationally Closed	259,369	259,369	256,801	99.01
00112122	SSD18/HSS10/SA2/WASH/NGO/10039	NGO/UNDP	Operationally Closed	160,027	160,027	158,443	99.01
00112123	SSD18/HSS10/SA2/WASH/NGO/10081	NGO/UNDP	Operationally Closed	184,159	184,159	173,364	94.14
00112124	SSD18/HSS10/SA2/WASH/NGO/10099	NGO/UNDP	Operationally Closed	236,265	236,265	233,926	99.01
00114812	SSD/19/SA1/WASH/NGO/11443	NGO/UNDP	Operationally Closed	324,207	324,207	320,997	99.01
00114813	SSD/19/SA1/WASH/NGO/11453	NGO/UNDP	Operationally Closed	324,210	324,210	323,140	99.67
00114814	SSD/19/SA1/WASH/NGO/11489	NGO/UNDP	Operationally Closed	229,260	229,260	228,755	99.78
00114815	SSD/19/SA1/WASH/NGO/11490	NGO/UNDP	Operationally Closed	162,282	162,282	162,240	99.97
00114816	SSD/19/SA1/WASH/NGO/11502	NGO/UNDP	Operationally Closed	264,815	264,815	263,760	99.60
00114817	SSD/19/SA1/WASH/NGO/11507	NGO/UNDP	Operationally Closed	220,463	220,463	220,260	99.91
00114818	SSD/19/SA1/WASH/NGO/11510	NGO/UNDP	Operationally Closed	180,014	180,014	178,007	98.89
00114819	SSD/19/SA1/WASH/NGO/11552	NGO/UNDP	Operationally Closed	108,070	108,070	108,070	100.00
00114820	SSD/19/SA1/WASH/NGO/11560	NGO/UNDP	Operationally Closed	265,096	265,096	230,510	86.95
00114821	SSD/19/SA1/WASH/NGO/11569	NGO/UNDP	Operationally Closed	259,368	259,368	258,619	99.71
00114822	SSD/19/SA1/WASH/NGO/11580	NGO/UNDP	Operationally Closed	243,158	243,158	240,751	99.01
00114823	SSD/19/SA1/WASH/NGO/11594	NGO/UNDP	Operationally Closed	236,349	236,349	231,441	97.92
00114824	SSD/19/SA1/WASH/NGO/11600	NGO/UNDP	Operationally Closed	275,687	275,687	274,523	99.58
00114825	SSD/19/SA1/WASH/NGO/11614	NGO/UNDP	Operationally Closed	324,210	324,210	323,140	99.67
00114827	SSD/19/SA1/WASH/NGO/11630	NGO/UNDP	Operationally Closed	324,210	324,210	322,926	99.60
00114828	SSD/19/SA1/WASH/NGO/11639	NGO/UNDP	Operationally Closed	234,008	234,008	233,831	99.92
00114829	SSD/19/SA1/WASH/NGO/11665	NGO/UNDP	Operationally Closed	108,071	108,071	108,072	100.00
00114830	SSD/19/SA1/WASH/NGO/11709	NGO/UNDP	Operationally Closed	284,224	284,224	282,976	99.56
00114831	SSD/19/SA1/WASH/NGO/11714	NGO/UNDP	Operationally Closed	324,210	324,210	323,140	99.67

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00114832	SSD/19/SA1/WASH/NGO/11747	NGO/UNDP	Operationally Closed	236,797	236,797	236,018	99.67
00114833	SSD/19/SA1/WASH/NGO/11748	NGO/UNDP	Operationally Closed	316,600	316,600	315,272	99.58
00114834	SSD/19/SA1/WASH/NGO/11760	NGO/UNDP	Operationally Closed	248,562	248,562	247,666	99.64
00114835	SSD/19/SA1/WASH/NGO/11763	NGO/UNDP	Operationally Closed	324,210	324,210	323,033	99.64
00115448	SSD/19/RA1/WASH/NGO/12596	NGO/UNDP	Operationally Closed	102,577	102,577	100,115	97.60
00117710	SSD-19/HSS10/ SA2/WASH/13470	NGO/UNDP	Operationally Closed	432,280	432,280	428,803	99.20
00117739	SSD-19/HSS10/SA2/WASH/13451	NGO/UNDP	Operationally Closed	162,105	162,105	162,105	100.00
00117740	SSD-19/HSS10/SA2/WASH/13488	NGO/UNDP	Operationally Closed	324,210	324,210	324,210	100.00
00117741	SSD-19/HSS10/SA2/WASH/13501	NGO/UNDP	Operationally Closed	120,274	120,274	85,733	71.28
00117742	SSD-19/HSS10/SA2/WASH/13556	NGO/UNDP	Operationally Closed	216,140	216,140	216,140	100.00
00117743	SSD-19/HSS10/SA2/WASH/13570	NGO/UNDP	Operationally Closed	210,737	210,737	210,737	100.00
00117744	SSD-19/HSS10/SA2/WASH/13574	NGO/UNDP	Operationally Closed	162,105	162,105	162,104	100.00
00117745	SSD-19/HSS10/ SA2/WASH/13662	NGO/UNDP	Operationally Closed	132,127	132,127	132,127	100.00
00117808	SSD-19/HSS10/ SA2/WASH/NGO/133	NGO/UNDP	Operationally Closed	303,229	303,229	303,229	100.00
00117809	SSD-19/HSS10/ SA2/WASH/INGO/13	NGO/UNDP	Operationally Closed	485,374	485,374	485,341	99.99
00117849	SSD-19/HSS10/SA2/WASH/UN/13475	IOM	Operationally Closed	374,169	374,169	123,774	33.08
00117880	SSD-19/HSS10/SA2/WASH/INGO/135	NGO/UNDP	Operationally Closed	324,210	324,210	324,210	100.00
00119220	SSD-19/HSS10/RA2/WASH/NGO/1469	NGO/UNDP	Operationally Closed	324,210	324,210	324,210	100.00
00119226	SSD-19/HSS10/RA2/WASH/INGO/148	NGO/UNDP	Operationally Closed	325,163	325,163	311,750	95.87
00082289	CHF SS WASH/2012-1/UNDP-NGOS	NGO/UNDP	Financially Closed	4,975,354	4,812,447	4,812,447	100.00
00082637	CHF SS WASH/2012-1/UN Agency	IOM	Financially Closed	750,002	750,002	750,002	100.00
00082637	CHF SS WASH/2012-1/UN Agency	UNICEF	Financially Closed	750,070	642,020	642,020	100.00
00084206	CHF SS WASH/2012-2/UN Agency	IOM	Financially Closed	350,000	350,000	350,000	100.00
00084206	CHF SS WASH/2012-2/UN Agency	UNICEF	Financially Closed	4,900,000	4,860,397	4,860,397	100.00
00084350	CHF SS WASH/2012-2/UNDP-NGOs	NGO/UNDP	Financially Closed	1,551,957	1,441,776	1,441,776	100.00
00086133	CHF SS WASH/2013-1/UNDP-NGOs	NGO/UNDP	Financially Closed	4,388,838	4,034,729	4,034,729	100.00
00086460	CHF SS WASH/2013-1/UN Agencies	IOM	Financially Closed	800,000	800,000	800,000	100.00
00086460	CHF SS WASH/2013-1/UN Agencies	UNICEF	Financially Closed	2,898,262	2,896,803	2,896,803	100.00
00087676	CHF SS WASH/2013-2/UNDP-NGOs	NGO/UNDP	Financially Closed	2,763,329	2,716,689	2,716,689	100.00
00087741	CHF SS WASH/2013-2/UN Agencies	IOM	Financially Closed	650,000	650,000	650,000	100.00
00087741	CHF SS WASH/2013-2/UN Agencies	UNICEF	Financially Closed	965,050	964,239	964,239	100.00
00093959	CHF SS WASH/2015-1/UN Agencies	IOM	Financially Closed	1,783,005	1,584,736	1,584,736	100.00
00093959	CHF SS WASH/2015-1/UN Agencies	UNICEF	Financially Closed	3,784,000	3,784,000	3,784,000	100.00
00096444	CHF SS WASH/2015-2/UN Agencies	IOM	Financially Closed	399,994	399,994	399,994	100.00
00096444	CHF SS WASH/2015-2/UN Agencies	UNICEF	Financially Closed	400,000	400,000	400,000	100.00
00098515	CHF SS WASH/2016-1/UNDP-NGOs	NGO/UNDP	Financially Closed	2,213,852	1,938,925	1,938,925	100.00
00099660	SSD-16/HSS10/SA1/WASH/NGO/671	NGO/UNDP	Financially Closed	135,097	135,057	135,057	100.00
00099661	SSD-16/HSS10/SA1/WASH/NGO/683	NGO/UNDP	Financially Closed	108,072	107,451	107,451	100.00
00099662	SSD-16/HSS10/SA1/WASH/NGO/690	NGO/UNDP	Financially Closed	81,129	81,043	81,043	100.00
00099664	SSD-16/HSS10/SA1/WASH/NGO/698	NGO/UNDP	Financially Closed	108,061	108,023	108,023	100.00
00099665	SSD-16/HSS10/SA1/WASH/INGO/747	NGO/UNDP	Financially Closed	216,140	215,907	215,907	100.00
00099667	SSD-16/HSS10/SA1/WASH/NGO/779	NGO/UNDP	Financially Closed	162,105	140,608	140,608	100.00
00099668	SSD-16/HSS10/SA1/WASH/INGO/792	NGO/UNDP	Financially Closed	216,140	215,517	215,517	100.00
00099669	SSD-16/HSS10/SA1/WASH/UN/794	IOM	Financially Closed	400,000	400,000	400,000	100.00

Cluster / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
00099670	SSD-16/HSS10/SA1/WASH/INGO/804	NGO/UNDP	Financially Closed	216,140	214,542	214,542	100.00
00099671	SSD-16/HSS10/SA1/WASH/UN/813	UNICEF	Financially Closed	600,000	594,900	594,900	100.00
00099672	SSD-16/HSS10/SA1/WASH/UN/814	UNICEF	Financially Closed	400,003	398,811	398,811	100.00
00099673	SSD-16/HSS10/SA1/WASH/INGO/827	NGO/UNDP	Financially Closed	270,175	183,378	183,378	100.00
00099674	SSD-16/HSS10/SA1/WASH/INGO/845	NGO/UNDP	Financially Closed	323,849	279,108	279,108	100.00
00102159	SSD-16/HSS10/SA2/WASH/NGO/3395	NGO/UNDP	Financially Closed	194,486	194,275	194,275	100.00
00102160	SSD-16/HSS10/SA2/WASH/NGO/3431	NGO/UNDP	Financially Closed	155,621	155,451	155,451	100.00
00102161	SSD-16/HSS10/SA2/WASH/NGO/3437	NGO/UNDP	Financially Closed	324,210	324,131	324,131	100.00
00102162	SSD-16/HSS10/SA2/WASH/NGO/3442	NGO/UNDP	Financially Closed	324,210	318,301	318,301	100.00
00102163	SSD-16/HSS10/SA2/WASH/NGO/3457	NGO/UNDP	Financially Closed	175,649	175,458	175,458	100.00
00102164	SSD-16/HSS10/SA2/WASH/NGO/3471	NGO/UNDP	Financially Closed	108,070	107,952	107,952	100.00
00102168	SSD-16/HSS10/SA2/WASH/NGO/3583	NGO/UNDP	Financially Closed	108,070	107,952	107,952	100.00
00102169	SSD16/HSS10/SA2/WASH/INGO/3586	NGO/UNDP	Financially Closed	479,831	479,763	479,763	100.00
00102184	SSD-16/HSS10/SA2/WASH/UN/3520	IOM	Financially Closed	700,000	700,000	700,000	100.00
00102185	SSD-16/HSS10/SA2/WASH/UN/3640	UNICEF	Financially Closed	900,001	900,001	900,001	100.00
00102191	SSD-16/HSS10/SA2/WASH/UN/3638	UNICEF	Financially Closed	444,008	444,008	444,008	100.00
00102239	SSD16/HSS10/SA2/WASH/INGO/3600	NGO/UNDP	Financially Closed	216,140	214,425	214,425	100.00
00102240	SSD16/HSS10/SA2/WASH/INGO/3618	NGO/UNDP	Financially Closed	432,280	431,809	431,809	100.00
00102241	SSD16/HSS10/SA2/WASH/INGO/3622	NGO/UNDP	Financially Closed	108,118	96,138	96,138	100.00
00102242	SSD-16/HSS10/SA2/WASH/NGO/3627	NGO/UNDP	Financially Closed	54,045	53,986	53,986	100.00
00102243	SSD16/HSS10/SA2/WASH/INGO/3633	NGO/UNDP	Financially Closed	324,210	317,547	317,547	100.00
00103651	SSD-16/HSS10/RA2/WASH/UN/4446	IOM	Financially Closed	949,990	949,990	949,990	100.00
00103652	SSD-16/HSS10/RA2/WASH/UN/4447	UNICEF	Financially Closed	1,380,007	1,379,699	1,379,699	100.00
00105591	SSD-17/HSS10/SA1/WASH/UN/5196	UNICEF	Financially Closed	400,000	399,521	399,521	100.00
00106496	SSD17/HSS10/SA2/WASH/UN/6462	UNICEF	Financially Closed	800,001	799,089	799,089	100.00
00106497	SSD17/HSS10/SA2/WASH/UN/6465	IOM	Financially Closed	800,000	800,000	800,000	100.00
00108151	SSD-17/HSS10/RA1/WASH/UN/7626	IOM	Financially Closed	1,075,720	1,075,720	1,075,720	100.00
00108152	SSD-17/HSS10/RA1/WASH/UN/7630	UNICEF	Financially Closed	1,075,290	1,074,695	1,074,695	100.00
00109609	SSD-18/HSS10/SA1/WASH/UN/8174	WHO	Financially Closed	76,029	76,029	76,029	100.00
<b>WASH: Total</b>				<b>119,923,889</b>	<b>117,036,559</b>	<b>115,567,219</b>	<b>98.74</b>
<b>Grand Total</b>				<b>782,522,167</b>	<b>760,196,586</b>	<b>743,176,473</b>	<b>97.76</b>

### 5.3 EXPENDITURE REPORTED BY CATEGORY

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. See table below.

#### 2012 CEB Expense Categories

1. Staff and personnel costs
2. Supplies, commodities and materials
3. Equipment, vehicles, furniture and depreciation
4. Contractual services
5. Travel
6. Transfers and grants
7. General operating expenses
8. Indirect costs

**Table 5.3 Expenditure by UNDG Budget Category, as of 31 December 2020 (in US Dollars)**

Category	Expenditure			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Total	
Staff and personnel costs	45,524,990	2,109,950	47,634,940	6.86
Supplies, commodities and materials	199,372,718	10,350,883	209,723,601	30.20
Equipment, vehicles, furniture and depreciation	17,667,696	242,552	17,910,247	2.58
Contractual Services	197,634,857	7,211,165	204,846,022	29.49
Travel	30,209,837	1,304,563	31,514,400	4.54
Transfers and Grants	45,414,474	30,015,606	75,430,080	10.86
General Operating	105,239,658	2,256,661	107,496,319	15.48
<b>Programme Costs Total</b>	<b>641,064,230</b>	<b>53,491,381</b>	<b>694,555,610</b>	<b>100.00</b>
<sup>1</sup> Indirect Support Costs Total	46,924,430	1,696,432	48,620,862	7.00
<b>Total</b>	<b>687,988,660</b>	<b>55,187,813</b>	<b>743,176,473</b>	

<sup>1</sup> **Indirect Support Costs** charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

## 6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2020, were as follows:

- The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **630,008** was deducted in AA-fees. Cumulatively, as of 31 December 2020, US\$ **8,270,321** has been charged in AA-fees.
- Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **1,696,432** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **48,620,862** as of 31 December 2020.

## 7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<http://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

## 8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Secretariat services and overall coordination, as well as Fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ **2,421,483**. Cumulatively, as of 31 December 2020, US\$ **13,137,110** has been charged as Direct Costs.

**Table: Direct Costs**

Participating Organization	Net Funded Amount	Expenditure	Delivery Rate
OCHA	11,659,712	10,914,181	94%
UNDP	1,358,204	1,554,522	114%
UNHCR	119,194	119,194	100%
<b>Total:</b>	<b>13,137,110</b>	<b>12,587,898</b>	<b>96%</b>