Consolidated Annual Financial Report of the Administrative Agent for the JP Kenya Low Carb Climate Devt

for the period 1 January to 31 December 2020

Multi-Partner Trust Fund Office Bureau for Management Services United Nations Development Programme GATEWAY: http://mptf.undp.org

31 May 2021

Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)

			Expenditure			
Participating Organization	Approved Amount	Net Funded Amount	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	Delivery Rate %
ILO	333,334	332,130	332,130		332,130	100.00
UNDP	946,306	946,306	971,726		971,726	102.69
UNEP	274,552	274,552	274,552		274,552	100.00
UNESCO	119,712	118,831	118,831		118,831	100.00
UNHABITAT	85,937	85,937	84,340		84,340	98.14
Grand Total	1,759,841	1,757,756	1,781,579		1,781,579	101.36