Consolidated Annual Financial Report of the Administrative Agent for the JP Kazakhstan Innov Aprch RPSS

for the period 1 January to 31 December 2020

Multi-Partner Trust Fund Office Bureau for Management Services United Nations Development Programme GATEWAY: http://mptf.undp.org

31 May 2021

Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)

			Expenditure			
Participating Organization	Approved Amount	Net Funded Amount	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	Delivery Rate %
UNDP	5,544,963	5,544,963	5,543,813	(2)	5,543,812	99.98
UNFPA	791,990	791,732	791,732		791,732	100.00
UNICEF	3,365,964	3,365,964	3,365,964		3,365,964	100.00
Grand Total	9,702,917	9,702,660	9,701,510	(2)	9,701,508	99.99