Consolidated Annual Financial Report of the Administrative Agent for the Ebola Response MPTF

for the period 1 January to 31 December 2020

Multi-Partner Trust Fund Office Bureau for Management Services United Nations Development Programme GATEWAY: http://mptf.undp.org

31 May 2021

Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)

			Expenditure			
Participating Organization	Approved Amount	Net Funded Amount	Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	Delivery Rate %
FAO	212,166	201,355	201,355		201,355	100.00
ICAO	1,000,000	829,690	829,690		829,690	100.00
ILO	284,620	283,809	283,809		283,809	100.00
IOM	600,000	600,000	600,000		600,000	100.00
UNAIDS	165,850	165,850	165,850		165,850	100.00
UNDP	33,108,199	32,557,954	32,565,279	1,235	32,566,515	100.03
UNFPA	9,817,819	9,400,156	9,400,156		9,400,156	100.00
UNHABITAT	53,500	53,500	108,745		108,745	203.26
UNICEF	25,686,754	25,661,004	25,660,829	175	25,661,004	100.00
UNMEER	8,328,304	3,818,391	3,818,391		3,818,391	100.00
UNOPS	4,501,490	3,768,191	3,768,191		3,768,191	100.00
UNWOMEN	472,673	463,526	463,526		463,526	100.00
WFP	40,611,862	40,584,014	40,584,014		40,584,014	100.00
WHO	44,496,848	44,034,561	44,034,561	0	44,034,561	100.00
Grand Total	169,340,086	162,422,001	162,484,396	1,410	162,485,806	100.04