



CONSOLIDATED ANNUAL FINANCIAL REPORT

of the Administrative Agent

Afghanistan Humanitarian Fund

for the period 1 January to 31 December 2021

UN Multi-Partner Trust Fund Office
United Nations Development Programme
PARTNERS GATEWAY: <https://mptf.undp.org>

12 May 2022



United Nations
MPTF Office

Afghanistan Humanitarian Fund

Financial Report

prepared by the Administrative Agent

12 May 2022

DEFINITIONS

Allocation

Amount approved by the Humanitarian Coordinator for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Humanitarian Coordinator for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Managing Agent

The Participating UN Organization (e.g., OCHA) that has signed the MOU and performs an oversight function vis-à-vis NGOs receiving funding. The Managing Agent has the same obligations as any other PUNO signing the MOU, including for reporting.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Humanitarian Coordinator.

US Dollar Amount

The financial data in the report is recorded in US Dollars

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INTRODUCTION

This Consolidated Annual Financial Report of the **Afghanistan Humanitarian Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2021 and provides financial data on progress made in the implementation of projects of the **Afghanistan Humanitarian Fund**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/haf10>).

2021 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Afghanistan Humanitarian Fund** using the pass-through funding modality as of 31 December 2021. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://beta.mptf.undp.org/fund/haf10>.

1. SOURCES AND USES OF FUNDS

As of 31 December 2021, **24 contributors** deposited US\$ **655,161,189** and US\$ **1,775,930** was earned in **interest**.

The cumulative source of funds was US\$ **656,937,118**.

Of this amount, US\$ **421,687,429** has been **net funded to 10 Participating Organizations** (including Direct Costs), of which US\$ **356,305,327** has been reported as **expenditure**. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ 6,551,612. Table 1 provides an overview of the overall sources, uses, and balance of the Afghanistan Humanitarian Fund as of 31 December 2021.

Table 1 Financial Overview, as of 31 December 2021 (in US Dollars)

	Annual 2020	Annual 2021	Cumulative
Sources of Funds			
Contributions from donors	60,322,153	270,086,962	655,161,189
Sub-total Contributions	60,322,153	270,086,962	655,161,189
Fund Earned Interest and Investment Income	326,114	234,451	1,718,886
Interest Income received from Participating Organizations	00	54,923	57,044
Total: Sources of Funds	60,648,267	270,376,336	656,937,118
Use of Funds			
Transfers to Participating Organizations	75,873,841	49,815,125	410,392,691
Refunds received from Participating Organizations	(30,987)	(332,609)	(1,339,600)
Net Funded Amount	75,842,854	49,482,516	409,053,091
Administrative Agent Fees	603,222	2,700,870	6,551,612
Direct Costs	2,386,319	1,824,417	12,634,337
Bank Charges	1,136	1,473	7,407
Total: Uses of Funds	78,833,531	54,009,277	428,246,447
Change in Fund cash balance with Administrative Agent	(18,185,264)	216,367,060	228,690,671
Opening Fund balance (1 January)	30,508,875	12,323,612	
Closing Fund balance (31 December)	12,323,612	228,690,671	228,690,671
Net Funded Amount (Includes Direct Cost)	78,229,173	51,306,933	421,687,429
Participating Organizations Expenditure (Includes Direct Cost)	72,789,181	43,794,252	356,305,327
Balance of Funds with Participating Organizations	5,439,992	7,512,682	65,382,102

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2021.

The **Afghanistan Humanitarian Fund** is currently being financed by **24 contributors**, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2021 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2021.

Table 2. Contributions, as of 31 December 2021 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2020 Deposits	Current Year Jan-Dec-2021 Deposits	Total Deposits
Government of Australia	30,262,638	28,689,816	1,572,823	30,262,638
Government of Belgium	2,262,048	-	2,262,048	2,262,048
Government of Canada	9,612,270	3,124,222	6,488,048	9,612,270
Former - CIDA	376,049	376,049	-	376,049
Government of Croatia	136,086	-	136,086	136,086
Government of Cyprus	57,176	-	57,176	57,176
Government of Denmark	31,762,731	15,663,453	16,099,278	31,762,731
Former - DFID	220,325,450	201,975,950	18,349,500	220,325,450
Foreign, Commonwealth & Development Office	64,067,200	-	64,067,200	64,067,200
Government of France	13,513,514	-	13,513,514	13,513,514
Government of Germany	112,425,150	18,966,583	93,458,567	112,425,150
Government of Greece	36,845	-	36,845	36,845
Government of Iceland	427,787	235,183	192,604	427,787
Government of Ireland	2,270,526	531,776	1,738,750	2,270,526
Government of Italy	12,055,480	-	12,055,480	12,055,480
Government of Kazakhstan	50,000	50,000	-	50,000
Government of Luxembourg	840,371	414,333	426,039	840,371
Government of Montenegro	100,000	-	100,000	100,000
Government of Netherlands	34,200,704	11,121,804	23,078,900	34,200,704
Government of Norway	16,999,010	13,486,416	3,512,594	16,999,010
Qatar Fund for Development	2,000,000	2,000,000	-	2,000,000
Government of Republic of Korea	16,599,513	16,599,513	-	16,599,513
Sida	74,966,325	66,326,469	8,639,856	74,966,325
Government of Switzerland	8,577,895	4,420,000	4,157,895	8,577,895
UN Foundation/UN Partnership Office	149,190	5,430	143,760	149,190
OCHA (Office for the Coordination of Humanitarian Affairs)	1,087,231	1,087,231	-	1,087,231
Grand Total	655,161,189	385,074,227	270,086,962	655,161,189

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2021**, Fund earned interest amounts to US\$ **1,718,886**.

Interest received from Participating Organizations amounts to US\$ **57,044**, bringing the cumulative interest received to US\$ **1,775,930**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total
Administrative Agent			
Fund Earned Interest and Investment Income	1,484,434	234,451	1,718,886
Total: Fund Earned Interest	1,484,434	234,451	1,718,886
Participating Organization			
FAO	2,121	54,923	57,044
Total: Agency earned interest	2,121	54,923	57,044
Grand Total	1,486,556	289,374	1,775,930

4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Humanitarian Coordinator and disbursed by the Administrative Agent. As of 31 December **2021**, the AA has transferred US\$ **410,392,691** to **10 Participating Organizations** (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4.1. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years as of 31-Dec-2020			Current Year Jan-Dec-2021			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
FAO	14,472,525	(211,217)	14,261,308	886,138	(209,682)	676,456	15,358,663	(420,899)	14,937,764
IOM	4,448,559	(25,440)	4,423,118	1,860,189	(121,860)	1,738,329	6,308,748	(147,300)	6,161,447
NGO/OCHA	224,742,331	00	224,742,331	34,365,548	00	34,365,548	259,107,879	00	259,107,879
UNFPA	780,351	(5,614)	774,737	1,324,970	00	1,324,970	2,105,321	(5,614)	2,099,707
UNHABITAT	440,594	00	440,594	849,922	00	849,922	1,290,516	00	1,290,516
UNHCR	13,454,850	00	13,454,850	1,335,382	00	1,335,382	14,790,233	00	14,790,233
UNICEF	28,699,318	(28,918)	28,670,400	400,077	(1,067)	399,009	29,099,395	(29,986)	29,069,409
UNOPS	7,200,987	(42,943)	7,158,044	470,000	00	470,000	7,670,987	(42,943)	7,628,044
WFP	38,689,002	(188,228)	38,500,774	6,405,280	00	6,405,280	45,094,282	(188,228)	44,906,054
WHO	27,649,050	(504,630)	27,144,420	1,917,619	00	1,917,619	29,566,668	(504,630)	29,062,038
Grand Total	360,577,566	(1,006,991)	359,570,575	49,815,125	(332,609)	49,482,516	410,392,691	(1,339,600)	409,053,091

4.2 Transfer by Cluster

Table 4.2 shows the total Net Funded Amount by Cluster. The Afghanistan Humanitarian Fund has the following 11 thematic areas as listed in the table below.

Table 4.2 Cumulative net funded amount by Cluster as of 31 December 2021 (in US Dollars)

Cluster	Cumulative Net Funded Amount
Audit	230,842
Coordination & Common Services	21,898,085
Education in Emergencies	7,420,625
Emergency Shelter and Non-Food	73,855,441
Food Security Agriculture	47,850,798
Health	59,134,984
Integrated Projects	56,934,341
Multi-Sector	14,554,820
Nutrition	66,551,057
Protection	27,333,421
Water, Sanitation and Hygiene	33,288,678
Total:	409,053,091

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2021 expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/haf10>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2021**, US\$ **49,482,516** was net funded to Participating Organizations, and US\$ **41,954,714** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **409,053,091** and cumulative expenditures reported by the Participating Organizations amount to US\$ **344,460,442**. This equates to an overall Fund expenditure delivery rate of **84.21** percent.

Further detail on the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization by project/joint programme can be found in Annex 1.

Table 5.1. Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2021 (in US Dollars)

Participating Organization	Current Year Jan-Dec-2021		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
FAO	676,456	195,666	14,937,764	14,255,148	95.43
IOM	1,738,329	740,915	6,161,447	5,042,173	81.83
NGO/OCHA	34,365,548	26,120,501	259,107,879	202,680,524	78.22
UNFPA	1,324,970	554,120	2,099,707	1,328,856	63.29
UNHABITAT	849,922	374,039	1,290,516	391,930	30.37
UNHCR	1,335,382	1,335,382	14,790,233	14,790,233	100.00
UNICEF	399,009	506,570	29,069,409	28,704,461	98.74
UNOPS	470,000	4,554,887	7,628,044	6,707,211	87.93
WFP	6,405,280	6,145,838	44,906,054	43,351,054	96.54
WHO	1,917,619	1,426,798	29,062,038	27,208,853	93.62
Total	49,482,516	41,954,714	409,053,091	344,460,442	84.21

Table 5.1.2. Expenditure with breakdown by Cluster (in US Dollars)

Cluster	Current Year Jan-Dec-2021		Total		Delivery Rate %
	Net Funded Amount	Expenditure	Net Funded Amount	Expenditure	
Audit			230,842	00	0.00
Coordination & Common Services	3,100,000	7,342,054	21,898,085	21,191,867	96.77
Education in Emergencies	3,497,501	2,226,757	7,420,625	5,923,581	79.83
Emergency Shelter and Non-Food	10,835,816	7,776,567	73,855,441	59,640,255	80.75
Food Security Agriculture	7,482,511	5,104,611	47,850,798	39,192,340	81.91
Health	6,697,199	4,090,703	59,134,984	45,893,529	77.61
Integrated Projects	00	(605,176)	56,934,341	47,166,253	82.84
Multi-Sector	961,719	1,543,914	14,554,820	12,585,242	86.47
Nutrition	2,743,311	3,134,686	66,551,057	62,556,864	94.00
Protection	7,171,466	5,325,660	27,333,421	21,870,453	80.01
Water, Sanitation and Hygiene	6,992,994	6,014,937	33,288,678	28,440,058	85.43
Total	49,482,516	41,954,714	409,053,091	344,460,442	84.21
Grand Total	49,482,516	41,954,714	409,053,091	344,460,442	84.21

5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)

Category	Expenditures		Total	Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021		
Staff & Personnel Cost	25,002,896	1,924,263	26,927,158	8.15
Supplies, commodities and materials	79,742,561	4,977,019	84,719,581	25.64
Equipment, vehicles, furniture and depreciation	2,298,481	2,459,166	4,757,647	1.44
Contractual Services Expenses	21,553,422	3,242,476	24,795,897	7.50
Travel	2,321,309	74,757	2,396,066	0.73
Transfers and Grants	142,157,533	26,871,469	169,029,002	51.15
General Operating	16,905,275	924,406	17,829,681	5.40
Programme Costs Total	289,981,476	40,473,556	330,455,032	100.00
¹ Indirect Support Costs Total	12,524,252	1,481,159	14,005,411	4.24
Grand Total	302,505,728	41,954,714	344,460,442	

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ 2,700,870 was deducted in AA-fees. Cumulatively, as of 31 December 2021, US\$ 6,551,612 has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ 1,481,159 was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ 14,005,411 as of 31 December 2021.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. Cumulatively, as of 31 December 2021, US\$ 12,634,337 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
OCHA	1,824,417	1,839,537	12,634,337	11,844,885
Total	1,824,417	1,839,537	12,634,337	11,844,885

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.

Afghanistan Humanitarian Fund

Annexes to Financial Report

Annex 1. EXPENDITURE BY PROJECT

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Cluster by project/ joint programme and Participating Organization.

Annex 1 Expenditure by Project within Cluster

Cluster / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Audit						
00117170 AFG HF Add. Audit Fees 16~18	NGO/OCHA	On Going	230,842	230,842	00	0.00
Audit: Total			230,842	230,842	00	0.00

Coordination & Common Services						
00092186 CHF AFG Coord. and Comm. Serv.	WFP	Financially Closed	3,000,000	3,000,000	3,000,000	100.00
00093431 CHF AFG Coordination and Commo	WFP	Financially Closed	2,746,042	2,746,042	2,746,042	100.00
00103676 AFG-16/3481/RA2/CCS/UN/4432	WFP	Financially Closed	43,611	43,611	43,611	100.00
00107221 AFG-17/3481/SA2/CCS/INGO/6852	NGO/OCHA	Operationally Closed	589,575	589,575	582,822	98.85
00111057 AFG-18/3481/RA2/CCS/INGO/9487	NGO/OCHA	Operationally Closed	411,091	411,091	389,634	94.78
00111544 AFG-18/3481/RA2/CCS/UN/9472	UNOPS	Financially Closed	836,832	812,666	812,666	100.00
00115401 AFG-19/3481/RA2/CCS/UN/12434	WFP	Financially Closed	2,000,000	2,000,000	2,000,000	100.00
00121404 AFG-20/3481/RA2/CCS/UN/15748	WFP	Financially Closed	3,699,124	3,699,124	3,699,124	100.00
00122450 AFG-20/3481/RA3/CCS/UN/16109	IOM	Financially Closed	500,000	500,000	500,000	100.00
00124105 AFG-20/RA4/CCS/UN/16532	UNOPS	On Going	4,995,976	4,995,976	4,317,968	86.43
00126203 AFG-21/3481/RA1/CCS/UN/18084	WFP	Operationally Closed	3,100,000	3,100,000	3,100,000	100.00
Coordination & Common Services: Total			21,922,252	21,898,085	21,191,867	96.77

Education in Emergencies						
00109072 AFG-18/3481/SA1/EIE/INGO/7706	NGO/OCHA	Operationally Closed	1,371,877	1,371,877	1,368,132	99.73
00117105 AFG-19/3481/SA1/EIE/INGO/13329	NGO/OCHA	Operationally Closed	638,331	638,331	439,135	68.79
00117106 AFG-19/3481/SA1/EIE/INGO/13338	NGO/OCHA	Operationally Closed	413,538	413,538	381,108	92.16
00124316 AFG-20/RA5/EIE/INGO/17218	NGO/OCHA	Operationally Closed	367,760	367,760	362,293	98.51
00124473 AFG-20/RA5/EIE/INGO/17237	NGO/OCHA	Operationally Closed	745,245	745,245	739,777	99.27
00124474 AFG-20/RA5/EIE/INGO/17250	NGO/OCHA	On Going	386,372	386,372	380,904	98.58
00127543 AFG-21/3481/RA2/EIE/18732	NGO/OCHA	On Going	510,181	510,181	504,713	98.93
00129200 AFG-21/3481/RA3/EIE/INGO/20153	NGO/OCHA	On Going	809,713	809,713	804,796	99.39
00129275 AFG-21/3481/RA3/EIE/INGO/20128	NGO/OCHA	On Going	329,191	329,191	324,273	98.51
00129353 AFG-21/3481/RA3/ EIE/20132	NGO/OCHA	On Going	623,368	623,368	618,451	99.21
00129662 AFG-21/3481/RA3/EIE/INGO/20066	NGO/OCHA	On Going	459,763	459,763	00	0.00
00129663 AFG-21/3481/RA3/EIE/INGO/20190	NGO/OCHA	On Going	765,285	765,285	00	0.00

Education in Emergencies: Total				7,420,625	7,420,625	5,923,581	79.83
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Emergency Shelter and Non-Food							
00092826	CHF AFG ES and Non-Food Items/	NGO/OCHA	Operationally Closed	731,465	731,465	703,364	96.16
00096969	CHF AFG ES and Non-Food Items/	NGO/OCHA	Operationally Closed	1,548,220	1,548,220	(58,222)	-3.76
00097196	CHF AFG ES and Non-Food Items/	NGO/OCHA	Operationally Closed	2,933,308	2,933,308	(157,722)	-5.38
00101387	AFG-16/3481/SA1/ESNFI/INGO/492	NGO/OCHA	Operationally Closed	249,800	249,800	191,779	76.77
00102093	AFG-16/3481/AFG/ESNFI/NGO/3833	NGO/OCHA	Operationally Closed	906,144	906,144	877,409	96.83
00102094	AFG-16/3481/AFG/ESNFI/INGO/385	NGO/OCHA	Operationally Closed	792,841	792,841	00	0.00
00102428	AFG-16/SA2/ESNFI/INGO/3266	NGO/OCHA	Operationally Closed	813,982	813,982	810,237	99.54
00102429	AFG-16/SA2/ESNFI/INGO/3420	NGO/OCHA	Operationally Closed	516,408	516,408	(4,554)	-0.88
00102430	AFG-16/SA2/ESNFI/INGO/3504	NGO/OCHA	Operationally Closed	213,207	213,207	209,462	98.24
00102431	AFG-16/SA2/ESNFI/INGO/3535	NGO/OCHA	Operationally Closed	411,958	411,958	408,213	99.09
00102432	AFG-16/3481/SA2/H/INGO/3658	NGO/OCHA	Operationally Closed	268,605	268,605	264,860	98.61
00102433	AFG-16/SA2/ESNFI/INGO/3259	NGO/OCHA	Operationally Closed	765,610	765,610	761,865	99.51
00105428	AFG-17/3481/1SA/APC-ESNFI/5015	NGO/OCHA	Operationally Closed	293,848	293,848	260,264	88.57
00105429	AFG-17/3481/1SA/ESNFI/5024	NGO/OCHA	Operationally Closed	431,595	431,595	222,902	51.65
00105430	AFG-17/3481/1SA/ESNFI/5075	NGO/OCHA	Operationally Closed	374,315	374,315	251,358	67.15
00109074	AFG-18/3481/SA1/ESNFI/NGO/7669	NGO/OCHA	Operationally Closed	425,184	425,184	421,439	99.12
00109075	AFG-18/3481/SA1/ESNFI/7690	NGO/OCHA	Operationally Closed	306,600	306,600	287,749	93.85
00109076	AFG-18/3481/SA1/ESNFI/7693	NGO/OCHA	Operationally Closed	360,287	360,287	341,758	94.86
00109077	AFG-18/3481/SA1/ESNFI/7703	NGO/OCHA	Operationally Closed	411,078	411,078	400,937	97.53
00112321	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	904,268	904,268	806,599	89.20
00112322	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	687,345	687,345	682,388	99.28
00112335	AFG-18/3481/RA3/ESNFI/INGO/104	NGO/OCHA	Operationally Closed	961,723	961,723	916,598	95.31
00112336	AFG-18/3481/RA3/ESNFI/NGO/1048	NGO/OCHA	Operationally Closed	513,091	513,091	502,167	97.87
00113183	AFG-18/3481/RAS/ESNFI/UN/11282	UNHCR	Financially Closed	8,758,844	8,758,844	8,758,844	100.00
00113206	AFG18-3481/RAS/ESNFI/NGO/11273	NGO/OCHA	Operationally Closed	528,738	528,738	474,765	89.79
00113207	AFG18-3481/RAS/PSNFI/NGO/11279	NGO/OCHA	Operationally Closed	978,826	978,826	928,253	94.83

00113208	AFG18/3481/RAS/ESNFI/NGO/11292	NGO/OCHA	Operationally Closed	1,383,705	1,383,705	1,330,257	96.14
00113339	AFG-18/3481/RA5/ESNFI/11271	NGO/OCHA	Operationally Closed	318,535	318,535	313,009	98.27
00113340	AFG-18/3481/RA5/ESNFI/11276	NGO/OCHA	Operationally Closed	434,629	434,629	430,884	99.14
00113341	AFG-18/3481/RA5/ESNFI/11277	NGO/OCHA	Operationally Closed	515,285	515,285	504,863	97.98
00113342	AFG-18/3481/RA5/ESNFI/11278	NGO/OCHA	Operationally Closed	324,902	324,902	321,157	98.85
00113343	AFG-18/3481/RA5/ESNFI/11280	NGO/OCHA	Operationally Closed	244,247	244,247	240,502	98.47
00113344	AFG-18/3481/RA5/ESNFI/11284	NGO/OCHA	Operationally Closed	494,921	494,921	491,176	99.24
00113492	AFG-18/3481/RA5/ESNFI/UN/11275	IOM	Financially Closed	250,000	250,000	250,000	100.00
00114927	AFG-19/3481/RA1/ESNFI/11914	NGO/OCHA	Operationally Closed	1,341,950	1,341,950	(38,386)	-2.86
00114928	AFG-19/3481/RA1/ESNFI/11919	NGO/OCHA	Operationally Closed	686,875	686,875	(22,661)	-3.30
00114929	AFG-19/3481/RA1/ESNFI/11921	NGO/OCHA	Operationally Closed	1,356,068	1,356,068	(245,855)	-18.13
00117111	AFG-19/3481/SA1/ ESNFI/13310	NGO/OCHA	Operationally Closed	872,843	872,843	858,727	98.38
00117112	AFG-19/3481/SA1/ ESNFI/13311	NGO/OCHA	Operationally Closed	982,862	982,862	917,357	93.34
00117113	AFG-19/3481/SA1/ ESNFI/13312	NGO/OCHA	Operationally Closed	733,376	733,376	723,960	98.72
00117114	AFG-19/3481/SA1/ ESNFI/13313	NGO/OCHA	Operationally Closed	537,516	537,516	522,077	97.13
00117115	AFG-19/3481/SA1/ ESNFI/13317	NGO/OCHA	Operationally Closed	548,630	548,630	541,675	98.73
00117116	AFG-19/3481/SA1/ ESNFI/13331	NGO/OCHA	Operationally Closed	1,499,695	1,499,695	1,460,472	97.38
00117117	AFG-19/3481/SA1/ ESNFI/13344	NGO/OCHA	Operationally Closed	867,133	867,133	860,092	99.19
00118633	AFG-19/3481/RA3/ESNFI/UN/14358	UNHCR	Financially Closed	2,395,892	2,395,892	2,395,892	100.00
00118634	AFG-19/3481/RA3/ESNFI/UN/14362	IOM	Financially Closed	1,598,625	1,476,765	1,476,765	100.00
00118736	AFG-19/3481/RA3/ESNFI/14204	NGO/OCHA	Operationally Closed	241,393	241,393	234,438	97.12
00118737	AFG-19/3481/RA3/ESNFI/14213	NGO/OCHA	Operationally Closed	755,144	755,144	725,438	96.07
00118738	AFG-19/3481/RA3/ESNFI/14216	NGO/OCHA	Operationally Closed	1,201,635	1,201,635	1,194,680	99.42
00118739	AFG-19/3481/RA3/ESNFI/14222	NGO/OCHA	Operationally Closed	241,254	241,254	234,299	97.12
00118740	AFG-19/3481/RA3/ESNFI/14223	NGO/OCHA	Operationally Closed	580,202	580,202	573,247	98.80
00118741	AFG-19/3481/RA3/ESNFI/14228	NGO/OCHA	Operationally Closed	1,471,630	1,471,630	1,444,229	98.14
00118742	AFG-19/3481/RA3/ESNFI/14302	NGO/OCHA	Operationally Closed	422,581	422,581	411,640	97.41
00118743	AFG-19/3481/RA3/ESNFI/14304	NGO/OCHA	Operationally Closed	377,599	377,599	370,644	98.16
00118744	AFG-19/3481/RA3/ESNFI/14315	NGO/OCHA	Operationally Closed	369,608	369,608	362,615	98.11

00118745	AFG-19/3481/RA3/ESNFI/14319	NGO/OCHA	Operationally Closed	239,762	239,762	224,645	93.70
00118746	AFG-19/3481/RA3/ESNFI/14321	NGO/OCHA	Operationally Closed	358,527	358,527	351,572	98.06
00118747	AFG-19/3481/RA3/ESNFI/14341	NGO/OCHA	Operationally Closed	1,468,777	1,468,777	1,450,132	98.73
00118748	AFG-19/3481/RA3/ESNFI/14348	NGO/OCHA	Operationally Closed	171,829	171,829	161,040	93.72
00118749	AFG-19/3481/RA3/ESNFI/14356	NGO/OCHA	Operationally Closed	760,787	760,787	753,831	99.09
00118750	AFG-19/3481/RA3/ESNFI/14373	NGO/OCHA	Operationally Closed	370,699	370,699	330,136	89.06
00121275	AFG-20/SA1/ESNFI/INGO/15064	NGO/OCHA	On Going	282,339	282,339	226,470	80.21
00121276	AFG-20/SA1/ESNFI/INGO/15066	NGO/OCHA	On Going	477,046	477,046	459,724	96.37
00121277	AFG-20/SA1/ESNFI/INGO/15073	NGO/OCHA	Operationally Closed	463,799	463,799	458,331	98.82
00124308	AFG-20/RA5/ESNFI/INGO/17213	NGO/OCHA	On Going	616,683	616,683	575,511	93.32
00124309	AFG-20/RA5/ESNFI/INGO/17229	NGO/OCHA	On Going	407,885	407,885	402,417	98.66
00124310	AFG-20/RA5/ESNFI/INGO/17231	NGO/OCHA	Operationally Closed	412,012	412,012	406,544	98.67
00124317	AFG-20/RA5/ESNFI/INGO/17212	NGO/OCHA	On Going	463,879	463,879	458,411	98.82
00124318	AFG-20/RA5/ESNFI/INGO/17220	NGO/OCHA	On Going	484,760	484,760	479,293	98.87
00124319	AFG-20/RA5/ESNFI/INGO/17223	NGO/OCHA	On Going	535,187	535,187	529,720	98.98
00124320	AFG-20/RA5/ESNFI/INGO/17289	NGO/OCHA	On Going	234,673	234,673	229,206	97.67
00124475	AFG-20/RA5/ESNFI/INGO/17211	NGO/OCHA	On Going	397,679	397,679	392,211	98.63
00124476	AFG-20/RA5/ESNFI/INGO/17257	NGO/OCHA	Operationally Closed	148,309	148,309	152,644	102.92
00124477	AFG-20/RA5/ESNFI/INGO/17264	NGO/OCHA	On Going	234,674	234,674	227,384	96.89
00125040	AFG-20/RA6/ESNFI/INGO/17700	NGO/OCHA	On Going	259,898	259,898	254,430	97.90
00125041	AFG-20/RA6/ESNFI/INGO/17702	NGO/OCHA	On Going	432,218	432,218	426,750	98.73
00125042	AFG-20/RA6/ESNFI/INGO/17706	NGO/OCHA	On Going	653,165	653,165	647,697	99.16
00125043	AFG-20/RA6/ESNFI/INGO/17707	NGO/OCHA	On Going	493,600	493,600	488,132	98.89
00125044	AFG-20/RA6/ESNFI/INGO/17711	NGO/OCHA	Operationally Closed	708,004	708,004	702,536	99.23
00125045	AFG-20/RA6/ESNFI/INGO/17720	NGO/OCHA	Operationally Closed	718,463	718,463	712,995	99.24
00125086	AFG-20/RA6/ESNFI/INGO/17708	NGO/OCHA	On Going	1,064,914	1,064,914	1,059,446	99.49
00125087	AFG-20/RA6/ESNFI/INGO/17777	NGO/OCHA	On Going	1,024,034	1,024,034	1,018,567	99.47
00127537	AFG-21/3481/RA2/ESNFI/18684	NGO/OCHA	On Going	545,361	545,361	539,893	99.00
00127539	AFG-21/3481/RA2/ESNFI/18691	NGO/OCHA	Operationally Closed	571,147	571,147	565,679	99.04
00127541	AFG-21/3481/RA2/ESNFI/18704	NGO/OCHA	Operationally Closed	298,947	298,947	298,965	100.01
00127544	AFG-21/3481/RA2/ESNFI/18736	NGO/OCHA	On Going	504,627	504,627	499,159	98.92
00127545	AFG-21/3481/RA2/ESNFI/18766	NGO/OCHA	On Going	514,813	514,813	509,346	98.94
00127604	AFG-21/3481/RA2/ESNFI/IN/18701	NGO/OCHA	On Going	489,945	489,945	484,478	98.88
00127607	AFG-21/3481/RA2/ESNFI/NG/18741	NGO/OCHA	On Going	514,813	514,813	509,346	98.94
00127619	AFG-21/3481/RA2/ESNFI/UN/18714	UNHCR	On Going	995,775	995,775	995,775	100.00

00127802	FG-21/3481/RA2/ESNFI/18733	NGO/OCHA	On Going	667,617	667,617	662,150	99.18
00128771	AFG-21/3481/RA3/ESNFI/20072	NGO/OCHA	On Going	458,235	458,235	453,318	98.93
00128895	AFG-21/3481/RA3/ESNFI/20120	NGO/OCHA	On Going	395,966	395,966	391,048	98.76
00129121	AFG-21/3481/RA3/ESNFI/20036	NGO/OCHA	On Going	320,699	320,699	315,781	98.47
00129122	AFG-21/3481/RA3/ESNFI/NG/20047	NGO/OCHA	On Going	327,838	327,838	322,920	98.50
00129123	AFG-21/3481/RA3/ESNFI/20121	NGO/OCHA	On Going	330,234	330,234	325,316	98.51
00129201	AFG-21/3481/RA3/ESNFI/NG/20107	NGO/OCHA	On Going	259,080	259,080	00	0.00
00129202	AFG-21/3481/RA3/ESNFI/NG/20115	NGO/OCHA	On Going	379,335	379,335	00	0.00
00129252	AFG-21/3481/RA3/ESNFI/UN/20049	IOM	On Going	1,310,189	1,310,189	190,915	14.57
00129276	AFG21/3481/RA3/ESNFI/ING/20122	NGO/OCHA	On Going	711,462	711,462	00	0.00
00129277	AFG-21/3481/RA3/ESNFI/NG/20151	NGO/OCHA	On Going	506,186	506,186	00	0.00
00129546	AFG-21/3481/RA3/ESNFI/IN/20133	NGO/OCHA	On Going	855,405	855,405	850,487	99.43
Emergency Shelter and Non-Food: Total				73,977,301	73,855,441	59,640,255	80.75

Food Security Agriculture							
00096970	CHF AFG FS and Agriculture/201	NGO/OCHA	Operationally Closed	1,797,877	1,797,877	291,414	16.21
00102095	AFG-16/3481/AFG/FSAC/INGO/3812	NGO/OCHA	Operationally Closed	369,992	369,992	366,247	98.99
00102096	AFG-16/3481/AFG/FSAC/NGO/3839	NGO/OCHA	Operationally Closed	630,219	630,219	342,620	54.37
00102434	AFG-16/3481/SA2/FSAC/INGO/3267	NGO/OCHA	Operationally Closed	262,664	262,664	258,919	98.57
00102435	AFG-16/3481/SA2/FSAC/INGO/3347	NGO/OCHA	Operationally Closed	628,757	628,757	625,012	99.40
00102436	AFG-16/3481/SA2/FSAC/INGO/3357	NGO/OCHA	Operationally Closed	209,027	209,027	205,282	98.21
00102437	AFG-16/3481/SA2/FSAC/INGO/3421	NGO/OCHA	Operationally Closed	396,511	396,511	367,792	92.76
00102438	AFG-16/3481/SA2/FSAC/INGO/3662	NGO/OCHA	Operationally Closed	384,310	384,310	353,293	91.93
00102644	AFG-16/3481/SA2/FSAC/UN/3425	FAO	Financially Closed	983,860	812,620	812,620	100.00
00105432	AFG-17/3481/1SA/FSAC/INGO/5031	NGO/OCHA	Operationally Closed	514,112	514,112	479,309	93.23
00105433	AFG-17/3481/1SA/FSAC/INGO/5172	NGO/OCHA	Operationally Closed	504,572	504,572	467,831	92.72
00108190	AFG-17/3481/RA4/FSAC/INGO/7611	NGO/OCHA	Operationally Closed	411,222	411,222	389,151	94.63
00112129	AFG-18/3481/SA2/FSAC/INGO/9723	NGO/OCHA	Operationally Closed	1,302,577	1,302,577	1,156,445	88.78
00112130	AFG-18/3481/SA2/FSAC/INGO/9739	NGO/OCHA	Operationally Closed	380,080	380,080	338,246	88.99
00112131	AFG-18/3481/SA2/FSAC/INGO/9744	NGO/OCHA	Operationally Closed	1,009,703	1,009,703	927,463	91.86
00112344	AFG-18/3481/SA2/FSAC/INGO/9751	NGO/OCHA	Operationally Closed	575,485	575,485	552,921	96.08
00112849	AFG-18/3481/RA4/FSAC/10790	NGO/OCHA	Operationally Closed	717,078	717,078	687,548	95.88
00112850	AFG-18/3481/RA4/FSAC/10805	NGO/OCHA	Operationally Closed	818,698	818,698	806,222	98.48

00113071	AFG-18/3481/RA4/FSAC/UN/10816	FAO	Financially Closed	1,500,000	1,460,023	1,460,023	100.00
00117085	AFG-19/3481/SA1/FSAC/UN/13323	FAO	Operationally Closed	2,320,001	2,301,430	2,301,430	100.00
00117118	AFG-19/3481/SA1/ FSAC/13301	NGO/OCHA	Operationally Closed	804,802	804,802	797,847	99.14
00117119	AFG-19/3481/SA1/ FSAC/13307	NGO/OCHA	Operationally Closed	662,372	662,372	655,417	98.95
00117120	AFG-19/3481/SA1/ FSAC/13327	NGO/OCHA	Operationally Closed	551,345	551,345	541,816	98.27
00117121	AFG-19/3481/SA1/ FSAC/13328	NGO/OCHA	Operationally Closed	1,018,427	1,018,427	1,001,772	98.36
00118592	AFG-19/3481/RA3/FSAC/14265	NGO/OCHA	Operationally Closed	633,582	633,582	625,245	98.68
00118593	AFG-19/3481/RA3/FSAC//14359	NGO/OCHA	Operationally Closed	321,001	321,001	170,607	53.15
00118594	AFG-19/3481/RA3/FSAC/14367	NGO/OCHA	Operationally Closed	426,301	426,301	367,352	86.17
00118733	AFG-19/3481/RA3/FSAC/UN/14366	FAO	Operationally Closed	9,468,664	9,314,528	9,314,528	100.00
00118751	AFG-19/3481/RA3/FSAC/14393	NGO/OCHA	Operationally Closed	294,268	294,268	271,802	92.37
00119182	AFG-19/3481/RA4/FSAC/UN/14864	FAO	Operationally Closed	200,000	163,026	163,026	100.00
00121280	AFG-20/SA1/ FSAC/INGO/15067	NGO/OCHA	Operationally Closed	798,315	798,315	792,858	99.32
00121281	AFG-20/SA1/ FSAC/INGO/15083	NGO/OCHA	On Going	796,772	796,772	791,304	99.31
00121282	AFG-20/SA1/ FSAC/INGO/15359	NGO/OCHA	On Going	854,285	854,285	00	0.00
00121925	AFG-20/3481/RA3/FSAC/UN/16086	WFP	Financially Closed	1,424,439	1,424,439	1,424,439	100.00
00122021	AFG-20/3481/RA3/ FSAC/IN/16065	NGO/OCHA	On Going	707,754	707,754	00	0.00
00122022	AFG-20/RA3/ FSAC/INGO/16072	NGO/OCHA	Operationally Closed	311,687	311,687	00	0.00
00122023	AFG-20/RA3/FSAC/INGO/16077	NGO/OCHA	Operationally Closed	711,422	711,422	00	0.00
00122024	AFG-20/3481/RA3/ FSAC/INGO/161	NGO/OCHA	Operationally Closed	858,826	858,826	00	0.00
00124322	AFG-20/RA5/FSAC/INGO/17210	NGO/OCHA	Operationally Closed	311,071	311,071	305,603	98.24
00124323	AFG-20/RA5/FSAC/INGO/17234	NGO/OCHA	On Going	304,158	304,158	298,690	98.20
00124478	AFG-20/RA5/FSAC/NGO/17252	NGO/OCHA	Operationally Closed	398,375	398,375	392,907	98.63
00125088	AFG-20/RA6/FSAC/INGO/17741	NGO/OCHA	On Going	311,027	311,027	305,559	98.24
00125089	AFG-20/RA6/FSAC/INGO/17745	NGO/OCHA	Operationally Closed	507,327	507,327	501,860	98.92
00125090	AFG-20/RA6/FSAC/INGO/17771	NGO/OCHA	On Going	677,838	677,838	672,370	99.19
00125091	AFG-20/RA6/FSAC/INGO/17796	NGO/OCHA	On Going	295,795	295,795	290,327	98.15
00125092	AFG-20/RA6/FSAC/NGO/17808	NGO/OCHA	Operationally Closed	514,729	514,729	509,261	98.94
00125172	AFG-20/3481/RA6/FSAC/ING/17781	NGO/OCHA	On Going	698,178	698,178	692,710	99.22
00127599	AFG-21/3481/RA2/FSAC/IN/18683	NGO/OCHA	On Going	717,580	717,580	712,113	99.24
00127606	AFG-21/3481/RA2/FSAC/ING/18735	NGO/OCHA	On Going	718,124	718,124	712,656	99.24
00127609	AFG-21/3481/RAAC/NGO/18774	NGO/OCHA	On Going	362,942	362,942	357,474	98.49

00127618	AFG-21/3481/RA2/FSAC/UN/18699	WFP	On Going	1,750,280	1,750,280	1,750,280	100.00
00128772	AFG-21/3481/RA3/FSACI/20045	NGO/OCHA	On Going	370,463	370,463	365,545	98.67
00128806	AFG-21/3481/RA3/UN/20114	FAO	On Going	886,138	886,138	203,522	22.97
00128896	AFG-21/3481/RA3/FSAC/NGO/20007	NGO/OCHA	On Going	133,273	133,273	128,356	96.31
00128897	AFG-21/3481/RA3/FSAC/20024	NGO/OCHA	On Going	166,278	166,278	161,360	97.04
00128898	AFG-21/3481/RA3/FSAC/NGO/20046	NGO/OCHA	On Going	269,777	269,777	264,859	98.18
00129124	AFG-21/3481/RA3/FSAC/NGO/20030	NGO/OCHA	On Going	464,004	464,004	459,086	98.94
00129278	AFG-21/3481/RA3/FSAC/NGO/20027	NGO/OCHA	On Going	361,363	361,363	00	0.00
00129331	AFG-21/3481/RA3/FSAC/UN/20034	WFP	On Going	935,000	935,000	00	0.00
00129664	AFG-21/3481/RA3/FSAC/NGO/20112	NGO/OCHA	On Going	556,971	556,971	00	0.00
Food Security Agriculture: Total				48,271,696	47,850,798	39,192,340	81.91

Health							
00090665	CHF AFG HEALTH/2014-1/OCHA-NGO	NGO/OCHA	Operationally Closed	4,853,006	4,853,006	4,684,472	96.53
00090667	CHF AFG HEALTH/2014-1/UN Agenc	UNFPA	Financially Closed	395,590	389,976	389,976	100.00
00090667	CHF AFG HEALTH/2014-1/UN Agenc	WHO	Financially Closed	3,879,903	3,877,933	3,877,933	100.00
00095146	CHF AFG HEALTH/2015-1/OCHA-NGO	NGO/OCHA	Operationally Closed	5,749,240	5,749,240	1,817,925	31.62
00095147	CHF AFG HEALTH/2015-1/UN Agenc	WHO	Financially Closed	2,829,647	2,775,310	2,775,310	100.00
00101388	AFG-16/3481/SA1/H/INGO/481	NGO/OCHA	Operationally Closed	382,657	382,657	(35,500)	-9.28
00101389	AFG-16/3481/SA1/H/INGO/485	NGO/OCHA	Operationally Closed	1,402,328	1,402,328	1,398,583	99.73
00101390	AFG-16/3481/SA1/H/INGO/488	NGO/OCHA	Operationally Closed	304,285	304,285	300,540	98.77
00101391	AFG-16/3481/SA1/H/UN/482	WHO	Financially Closed	3,157,520	3,080,423	3,080,423	100.00
00101392	AFG-16/3481/SA1/H/INGO/502	NGO/OCHA	Operationally Closed	478,179	478,179	474,434	99.22
00101393	AFG-16/3481/SA1/H/INGO/505	NGO/OCHA	Operationally Closed	637,351	637,351	633,606	99.41
00101394	AFG-16/3481/SA1/H/INGO/506	NGO/OCHA	Operationally Closed	593,126	593,126	(10,424)	-1.76
00101395	AFG-16/3481/SA1/H/INGO/509	NGO/OCHA	Operationally Closed	437,460	437,460	433,715	99.14
00101396	AFG-16/3481/SA1/H/INGO/515	NGO/OCHA	Operationally Closed	556,227	556,227	552,482	99.33
00101397	AFG-16/3481/SA1/H/INGO/518	NGO/OCHA	Operationally Closed	222,309	222,309	218,564	98.32
00102439	AFG-16/3481/SA2/H/INGO/3285	NGO/OCHA	Operationally Closed	476,171	476,171	00	0.00
00102440	AFG-16/3481/SA2/H/INGO/3327	NGO/OCHA	Operationally Closed	496,002	496,002	(38,039)	-7.67
00102441	AFG-16/3481/SA2/H/INGO/3423	NGO/OCHA	Operationally Closed	267,259	267,259	223,858	83.76
00102442	AFG-16/3481/SA2/H/INGO/3448	NGO/OCHA	Operationally Closed	378,009	378,009	(374,264)	-99.01

00102645	AFG-16/3481/SA2/H/UN/3412	WHO	Financially Closed	2,482,550	2,378,330	2,378,330	100.00
00105780	AFG-17/3481/1SA/H/NGO/4966	NGO/OCHA	Operationally Closed	475,835	475,835	453,039	95.21
00105781	AFG-17/3481/1SA/H/INGO/5000	NGO/OCHA	Operationally Closed	257,079	257,079	225,601	87.76
00105782	AFG-17/3481/1SA/H/INGO/5005	NGO/OCHA	Operationally Closed	1,211,617	1,211,617	1,134,586	93.64
00105783	AFG-17/3481/1SA/H/INGO/5022	NGO/OCHA	Operationally Closed	492,717	492,717	451,342	91.60
00105817	AFG-17/3481/1SA/H/UN/4987	UNFPA	Financially Closed	384,761	384,761	384,761	100.00
00105818	AFG-17/3481/1SA/H/UN/5183	WHO	Financially Closed	2,293,570	2,293,570	2,293,570	100.00
00107062	AFG-17/3481/RA2/H/UN/6886	WHO	Financially Closed	46,898	45,966	45,966	100.00
00108191	AFG-17/3481/RA4/H/INGO/7609	NGO/OCHA	Operationally Closed	391,666	391,666	379,450	96.88
00109055	AFG-18/3481/SA1/H/UN/7678	WHO	Financially Closed	830,619	830,619	830,619	100.00
00109079	AFG-18/3481/SA1/H/INGO/7685	NGO/OCHA	Operationally Closed	924,981	924,981	921,236	99.60
00112337	AFG-18/3481/RA3/H/INGO/10482	NGO/OCHA	Operationally Closed	232,951	232,951	225,150	96.65
00112338	AFG-18/3481/RA3/H/INGO/10486	NGO/OCHA	Operationally Closed	241,867	241,867	176,073	72.80
00112339	AFG-18/3481/RA3/H/INGO/10487	NGO/OCHA	Operationally Closed	212,105	212,105	206,051	97.15
00112340	AFG-18/3481/RA3/H/INGO/10491	NGO/OCHA	Operationally Closed	261,597	261,597	219,557	83.93
00112341	AFG-18/3481/RA3/H/INGO/10492	NGO/OCHA	On Going	267,462	267,462	195,525	73.10
00112342	AFG-18/3481/RA3/H/INGO/10495	NGO/OCHA	Operationally Closed	267,095	267,095	236,431	88.52
00112398	AFG-18/3481/RA3/H/UN/10498	WHO	Financially Closed	1,184,404	1,184,404	1,184,404	100.00
00113716	AFG-18/3481/6RA/H/INGO/11417	NGO/OCHA	Operationally Closed	278,792	278,792	(19,802)	-7.10
00113724	AFG-18/3481/6RA/H/UN/11419	WHO	Financially Closed	517,957	517,957	517,957	100.00
00115289	AFG-19/3481/RA1/H/INGO/11893	NGO/OCHA	Operationally Closed	1,229,385	1,229,385	(51,037)	-4.15
00118636	AFG-19/3481/RA3/H/UN/14224	WHO	Financially Closed	999,711	999,711	999,711	100.00
00120552	AFG-20/3481/RA1/H/UN/15062	WHO	Financially Closed	1,498,155	1,498,155	1,498,155	100.00
00121283	AFG-20/3481/SA1/ H/INGO/15084	NGO/OCHA	Operationally Closed	496,318	496,318	00	0.00
00121284	AFG-20/3481/SA1/ H/INGO/15104	NGO/OCHA	Operationally Closed	412,944	412,944	407,477	98.68
00121285	AFG-20/3481/SA1/ H/INGO/15113	NGO/OCHA	Operationally Closed	704,598	704,598	699,130	99.22
00121286	AFG-20/3481/SA1/ H/INGO/15160	NGO/OCHA	On Going	514,813	514,813	509,346	98.94
00121287	AFG-20/3481/SA1/ H/INGO/15252	NGO/OCHA	Operationally Closed	514,513	514,513	509,053	98.94
00121304	AFG-20/3481/RA2/H/INGO/15739	NGO/OCHA	Operationally Closed	311,075	311,075	(17,216)	-5.53

00122025	AFG-20/3481/RA3/ H/INGO/16056	NGO/OCHA	Operationally Closed	545,325	545,325	00	0.00
00122026	AFG-20/3481/RA3/ H/INGO/16063	NGO/OCHA	Operationally Closed	402,560	402,560	385,342	95.72
00122027	AFG-20/3481/RA3/ H/INGO/16098	NGO/OCHA	Operationally Closed	338,404	338,404	332,941	98.39
00122408	AFG-20/3481/RA3/ H/ING/16074	NGO/OCHA	Operationally Closed	269,309	269,309	258,644	96.04
00122410	AFG-20/3481/RA3/ H/ING/16085	NGO/OCHA	Operationally Closed	387,477	387,477	340,330	87.83
00122451	AFG-20/3481/RA3/ H/UN/16067	IOM	Financially Closed	649,950	649,950	649,950	100.00
00124312	AFG-20/RA5/H/INGO/17207	NGO/OCHA	On Going	565,748	565,748	560,280	99.03
00124313	AFG-20/RA5/H/INGO/17227	NGO/OCHA	Operationally Closed	311,419	311,419	305,951	98.24
00124324	AFG-20/RA5/H/INGO/17215	NGO/OCHA	Operationally Closed	412,944	412,944	407,477	98.68
00124479	AFG-20/RA5/H/INGO/17219	NGO/OCHA	Operationally Closed	463,792	463,792	458,324	98.82
00124480	AFG-20/RA5/H/INGO/17239	NGO/OCHA	Operationally Closed	386,075	386,075	380,607	98.58
00124481	AFG-20/RA5/H/INGO/17256	NGO/OCHA	Operationally Closed	514,650	514,650	509,182	98.94
00127601	AFG-21/3481/RA2/H/INGO/18687	NGO/OCHA	On Going	311,229	311,229	305,762	98.24
00127608	AFG-21/3482/H/INGO/18743	NGO/OCHA	On Going	267,472	267,472	262,004	97.96
00127616	AFG-21/3481/RA2/ H/UN/18686	IOM	On Going	550,000	550,000	550,000	100.00
00127805	AFG-21/3481/RA2/H/N/18696	NGO/OCHA	Operationally Closed	436,772	436,772	431,304	98.75
00128773	AFG-21/3481/RA3/H/20009	NGO/OCHA	On Going	395,698	395,698	390,780	98.76
00128774	AFG-21/3481/RA3/H/20018	NGO/OCHA	On Going	588,338	588,338	583,420	99.16
00128775	AFG-21/3481/RA3/H/20073	NGO/OCHA	On Going	412,394	412,394	407,477	98.81
00128807	AFG-21/3481/RA3/UN/20003	UNFPA	On Going	424,970	424,970	4,570	1.08
00128899	AFG-21/3481/RA3/ H/INGO/20031	NGO/OCHA	On Going	559,498	559,498	554,580	99.12
00129125	AFG-21/3481/RA3/ H/INGO/20042	NGO/OCHA	On Going	421,462	421,462	416,545	98.83
00129253	AFG-21/3481/RA3/H/UN/20021	WHO	On Going	1,698,146	1,698,146	00	0.00
00129279	AFG-21/3481/RA3/H/INGO/20035	NGO/OCHA	On Going	631,220	631,220	00	0.00
Health: Total				59,379,153	59,134,984	45,893,529	77.61

Integrated Projects

00101459	AFG-16/3481/SA1/ESNFI-FSAC/491	NGO/OCHA	Operationally Closed	364,375	364,375	360,630	98.97
00101460	AFG-16/SA1/ESNFI-FSAC-N-A/517	NGO/OCHA	Operationally Closed	610,585	610,585	606,840	99.39
00101461	AFG-16/SA1/ESNFI-FSAC-N-A/493	NGO/OCHA	Operationally Closed	1,009,747	1,009,747	1,006,002	99.63
00101462	AFG-16/3481/SA1/FSAC-WASH/511	NGO/OCHA	Operationally Closed	448,742	448,742	348,685	77.70
00101463	AFG-16/ESNFI-FSAC-N-APC-WA/514	NGO/OCHA	Operationally Closed	692,047	692,047	688,302	99.46
00101464	AFG-16/3481/SA1/FSAC-ESNFI/531	NGO/OCHA	Operationally Closed	726,442	726,442	722,697	99.48

00102097	AFG-16/3481/AFG/H-WASHESNFI/IN	NGO/OCHA	Operationally Closed	901,135	901,135	00	0.00
00102098	AFG-16/3481/AFG/H-APC/INGO/382	NGO/OCHA	Operationally Closed	451,753	451,753	00	0.00
00102443	AFG-16/SA2/H-APC/INGO/3571	NGO/OCHA	Operationally Closed	349,387	349,387	285,204	81.63
00102455	AFG-16/SA2/APC-H/INGO/3487	NGO/OCHA	Operationally Closed	450,304	450,304	446,559	99.17
00102459	AFG-16/SA2/WASH-H/INGO/3342	NGO/OCHA	Operationally Closed	514,088	514,088	(68,408)	-13.31
00105431	AFG-17/3481/1SA/ESNFI-APC/4961	NGO/OCHA	Operationally Closed	2,169,169	2,169,169	1,949,493	89.87
00105434	AFG-17/FSAC-ESNFI-WASH-N/5032	NGO/OCHA	Operationally Closed	658,590	658,590	607,873	92.30
00105445	AFG-17/1SA/WASH-ESNFIAPC/5014	NGO/OCHA	Operationally Closed	751,944	751,944	685,488	91.16
00105784	AFG-17/3481/1SA/APC-H/4985	NGO/OCHA	Operationally Closed	736,404	736,404	648,126	88.01
00107222	AFG-17/SA2/FSAC-WASH-APC/6784	NGO/OCHA	Operationally Closed	1,192,644	1,192,644	1,165,358	97.71
00107223	AFG-17/SA2/FSAC-CCS-APC/6794	NGO/OCHA	Operationally Closed	450,355	450,355	359,478	79.82
00107224	AFG-17/SA2/FSAC-CCS-APC/6788	NGO/OCHA	Operationally Closed	710,654	710,654	652,294	91.79
00107225	AFG-17/SA2/H-WASH-APC/6787	NGO/OCHA	Operationally Closed	861,543	861,543	772,352	89.65
00107226	AFG-17/SA2/H-FSAC-APC-.../6861	NGO/OCHA	Operationally Closed	1,001,817	1,001,817	887,083	88.55
00107227	AFG-17/SA2/H-N-APC/NGO/6764	NGO/OCHA	Operationally Closed	718,278	718,278	657,479	91.54
00107228	AFG-17/SA2/H-N-APC/NGO/6817	NGO/OCHA	Operationally Closed	579,116	579,116	556,364	96.07
00107229	AFG-17/3481/SA2/H-N-APC/6860	NGO/OCHA	Operationally Closed	739,393	739,393	685,828	92.76
00107230	AFG-17/SA2/H-APC-WASH/6777	NGO/OCHA	Operationally Closed	705,897	705,897	298,922	42.35
00107231	AFG-17/SA2/H-N-WASH-.../6829	WHO	Financially Closed	4,376,622	4,145,191	4,145,191	100.00
00107232	AFG-17/3481/SA2/H-APC-N/6792	NGO/OCHA	Operationally Closed	880,716	880,716	876,971	99.57
00107233	AFG-17/SA2/N-APC-FSAC-.../6749	NGO/OCHA	Operationally Closed	1,653,999	1,653,999	1,607,039	97.16
00107236	AFG-17/SA2/APC-FSAC-WASH/6739	NGO/OCHA	Operationally Closed	1,509,059	1,509,059	1,505,314	99.75
00107237	AFG-17/3481/SA2/APC-H-N/6797	NGO/OCHA	Operationally Closed	1,058,656	1,058,656	882,271	83.34
00107238	AFG-17/SA2/APC-WASH-ESNFI/6863	NGO/OCHA	Operationally Closed	838,402	838,402	826,857	98.62
00107239	AFG-17/SA2/WASH-N-APC/6849	NGO/OCHA	Operationally Closed	700,052	700,052	695,403	99.34
00107240	AFG-17/SA2/WASH-FSAC-APC/6825	NGO/OCHA	Operationally Closed	851,662	851,662	841,483	98.80
00109073	AFG-18/3481/SA1/EIE-CPiE/7670	NGO/OCHA	Operationally Closed	744,151	744,151	735,547	98.84
00109078	AFG-18/3481/SA1/ESNFIWASH/7688	NGO/OCHA	Operationally Closed	694,950	694,950	678,200	97.59
00109080	AFG-18/SA1/H-N-GBVCPIE/7691	NGO/OCHA	Operationally Closed	449,371	449,371	359,164	79.93

00109081	AFG-18/3481/SA1/H-WASH/7671	NGO/OCHA	Operationally Closed	637,016	637,016	625,480	98.19
00109082	AFG-18/3481/SA1/H-N/NGO/7702	NGO/OCHA	Operationally Closed	489,926	489,926	415,784	84.87
00109083	AFG-18/3481/SA1/H-APC/7705	NGO/OCHA	Operationally Closed	568,598	568,598	358,547	63.06
00109084	AFG-18/3481/SA1/N-WASHGBV/7687	NGO/OCHA	Operationally Closed	1,305,041	1,305,041	1,279,683	98.06
00109085	AFG-18/SA1/GBV-CPIEESNFI/7714	NGO/OCHA	Operationally Closed	667,447	667,447	634,360	95.04
00109086	AFG-18/SA1/WASH-GBVCPIE/7700	NGO/OCHA	Operationally Closed	247,791	247,791	239,781	96.77
00109089	AFG-18/WASH-ESNFICPIE/7694	NGO/OCHA	Operationally Closed	627,045	627,045	478,727	76.35
00109090	AFG-18/3481/SA1/WASHESNFI/7713	NGO/OCHA	Operationally Closed	216,840	216,840	197,412	91.04
00109091	AFG-18/3481/SA1/WASHESNFI/7682	NGO/OCHA	Operationally Closed	622,280	622,280	618,535	99.40
00112132	AFG-18/3481/SA2/FSAC-WASH/9713	NGO/OCHA	Operationally Closed	1,020,821	1,020,821	1,017,075	99.63
00112136	AFG-18/SA2/N-WASH-APC/9711	NGO/OCHA	Operationally Closed	1,022,437	1,022,437	942,727	92.20
00112137	AFG-18/SA2/N-FSAC-WASH/9731	NGO/OCHA	Operationally Closed	1,524,659	1,524,659	1,337,004	87.69
00112138	AFG-18/3481/SA2/N-APC/9716	NGO/OCHA	Operationally Closed	344,355	344,355	301,985	87.70
00112144	AFG-18/3481/SA2/WASH-APC/9732	NGO/OCHA	Operationally Closed	567,744	567,744	559,376	98.53
00112145	AFG-18/3481/SA2/WASH-APC/9763	NGO/OCHA	Operationally Closed	421,629	421,629	404,799	96.01
00112146	AFG-18/3481/SA2/WASH-APC/9736	NGO/OCHA	Operationally Closed	381,676	381,676	347,710	91.10
00113493	AFG-18/3481/SA2/WASH-APC/9714	NGO/OCHA	Operationally Closed	804,295	804,295	(97,716)	-12.15
00113717	AFG-18/3481/6RA/H-N/NGO/11412	NGO/OCHA	Operationally Closed	255,271	255,271	(11,879)	-4.65
00113718	AFG-18/3481/6RA/H-N/NGO/11424	NGO/OCHA	Operationally Closed	371,840	344,306	(8,099)	-2.35
00113719	AFG-18/3481/6RA/H-N/NGO/11416	NGO/OCHA	Operationally Closed	386,773	386,772	(16,012)	-4.14
00113720	AFG-18/3481/6RA/H-N/NGO/11413	NGO/OCHA	Operationally Closed	340,142	337,526	(38,246)	-11.33
00113721	AFG-18/3481/6RA/H-N/NGO/11418	NGO/OCHA	Operationally Closed	255,931	255,931	00	0.00
00113722	AFG-18/3481/6RA/N-H/INGO/11415	NGO/OCHA	Operationally Closed	533,465	533,465	(4,765)	-0.89
00117107	AFG-19/SA1/EIE-APC-WASH/13303	NGO/OCHA	Operationally Closed	570,781	570,781	563,826	98.78
00117108	AFG-19/SA1/EIE-CPIE/13342	NGO/OCHA	Operationally Closed	413,181	413,181	396,117	95.87
00117109	AFG-19/3481/SA1/EIE-CPIE/13302	NGO/OCHA	Operationally Closed	1,270,133	1,270,133	1,257,005	98.97
00117110	AFG-19/3481/SA1/EIE-WASH/13304	NGO/OCHA	Operationally Closed	1,301,223	1,301,223	1,268,996	97.52
00117122	AFG19/SA1/ FSAC-GBV-ESNF/13306	NGO/OCHA	Operationally Closed	721,262	721,262	708,214	98.19
00117124	AFG-19/GBV-CPIE-APC/13305	NGO/OCHA	Operationally Closed	596,432	596,432	570,811	95.70

00121206	AFG-20/3481/SA1/H-N/UN/15336	WHO	Operationally Closed	664,246	664,246	664,245	100.00
00121278	AFG-20/ENFI-AC-WSH/ INGO/15070	NGO/OCHA	On Going	463,542	463,542	458,075	98.82
00121279	AFG-20/ESNFI-APC/NGO/15081	NGO/OCHA	Operationally Closed	357,727	357,727	00	0.00
00121288	AFG-20/3481/SA1/H-N/INGO/15100	NGO/OCHA	Operationally Closed	449,724	449,724	334,457	74.37
00121289	AFG-20/SA1/ H-N-GBV/INGO/15090	NGO/OCHA	Operationally Closed	534,645	534,645	529,177	98.98
00121290	AFG-20/H-WASH-GBV/INGO/15093	NGO/OCHA	Operationally Closed	950,890	950,890	945,422	99.42
00121291	AFG-20/H-APC-GBV/INGO/15056	NGO/OCHA	Operationally Closed	820,323	820,323	814,855	99.33
00121292	AFG-20/3481/SA1/N-H/INGO/15071	NGO/OCHA	Operationally Closed	412,944	412,944	407,477	98.68
00121296	AFG-20/GBV-CPIE/NGO/15132	NGO/OCHA	Operationally Closed	463,879	463,879	458,411	98.82
00122028	AFG-20/3481/RA3/ H-N/NGO/16057	NGO/OCHA	Operationally Closed	689,640	689,640	684,172	99.21
00122034	AFG-20/3481/RA3/GBV-CPIE/INGO/	NGO/OCHA	Operationally Closed	499,117	499,117	(658,628)	-131.96
00122413	AFG-20/3481/RA3/CP-GBV/IN16076	NGO/OCHA	Operationally Closed	851,165	851,165	705,265	82.86
Integrated Projects: Total				57,195,923	56,934,341	47,166,253	82.84

Multi-Sector							
00093156	CHF AFG MULTI- SECTOR 2014-1/NG	NGO/OCHA	Operationally Closed	831,964	831,964	730,612	87.82
00093432	CHF AFG MULTI- SECTOR 2015-1/UN	IOM	Financially Closed	1,449,983	1,424,543	1,424,543	100.00
00093432	CHF AFG MULTI- SECTOR 2015-1/UN	UNHCR	Financially Closed	2,000,115	2,000,115	2,000,115	100.00
00093432	CHF AFG MULTI- SECTOR 2015-1/UN	WFP	Financially Closed	2,449,008	2,449,008	2,449,008	100.00
00095155	CHF AFG MULTI- SECTOR 2015-1/OC	NGO/OCHA	Operationally Closed	3,635,109	3,635,109	1,858,736	51.13
00104261	AFG-16/3481/RA3/MS/INGO/4491	NGO/OCHA	Operationally Closed	54,680	54,680	00	0.00
00122062	AFG-20/3481/RA3/N/UN/16082	WHO	Financially Closed	1,072,061	1,072,061	1,072,061	100.00
00124311	AFG-20/RA5/ESNFI/INGO/17217	NGO/OCHA	Operationally Closed	689,405	689,405	683,937	99.21
00124321	AFG-20/RA5/ESI-FSA/INGO/17208	NGO/OCHA	On Going	514,072	514,072	508,605	98.94
00124482	AFG-20/RA5/H-APC/INGO/17230	NGO/OCHA	On Going	636,898	636,898	631,430	99.14
00125046	AFG-20/ESNFI-FSAC/NGO/17743	NGO/OCHA	On Going	285,249	285,249	279,781	98.08
00127799	AFG-21/3481/RA2/H-N/I/18694	NGO/OCHA	On Going	345,253	345,253	339,786	98.42
00128900	AFG-21/3481/RA3/ H-N/NGO/20005	NGO/OCHA	On Going	356,388	356,388	351,470	98.62
00128901	AFG-21/3481/RA3/N-H/INGO/20017	NGO/OCHA	On Going	260,078	260,078	255,160	98.11
Multi-Sector: Total				14,580,260	14,554,820	12,585,242	86.47

Nutrition							
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00090666	CHF AFG NUTRITION/2014-1/OCHA-	NGO/OCHA	Operationally Closed	5,406,540	5,406,540	4,627,843	85.60
00090899	CHF AFG NUTRITION/2014-1/UN Ag	UNICEF	Financially Closed	5,330,879	5,305,197	5,305,197	100.00
00090899	CHF AFG NUTRITION/2014-1/UN Ag	WFP	Financially Closed	4,505,681	4,317,452	4,317,452	100.00
00090899	CHF AFG NUTRITION/2014-1/UN Ag	WHO	Financially Closed	644,607	644,607	644,607	100.00
00095156	CHF AFG NUTRITION/2015-1/OCHA-	NGO/OCHA	Operationally Closed	1,079,748	1,079,748	365,803	33.88
00095157	CHF AFG NUTRITION/2015-1/UN Ag	UNICEF	Financially Closed	3,101,265	3,101,265	3,101,265	100.00
00095157	CHF AFG NUTRITION/2015-1/UN Ag	WFP	Financially Closed	3,100,016	3,100,016	3,100,016	100.00
00101398	AFG-16/3481/SA1/N/INGO/486	NGO/OCHA	Operationally Closed	479,585	479,585	475,840	99.22
00102099	AFG-16/3481/AFG/N/NGO/3816	NGO/OCHA	Operationally Closed	222,641	222,641	218,896	98.32
00102444	AFG-16/3481/SA2/N/INGO/3605	NGO/OCHA	Operationally Closed	447,399	447,399	(2,714)	-0.61
00102445	AFG-16/3481/SA2/N/INGO/3606	NGO/OCHA	Operationally Closed	468,077	468,077	433,669	92.65
00102446	AFG-16/3481/SA2/N/INGO/3607	NGO/OCHA	Operationally Closed	500,616	500,616	480,200	95.92
00102447	AFG-16/3481/SA2/N/INGO/3666	NGO/OCHA	Operationally Closed	359,192	359,192	(128)	-0.04
00102646	AFG-16/3481/SA2/N/UN/3264	WHO	Financially Closed	867,488	826,699	826,699	100.00
00103163	AFG-16/3481/SA2/N/UN/3488	WFP	Financially Closed	3,489,030	3,489,030	3,489,030	100.00
00105435	AFG-17/3481/1SA/N/INGO/5040	NGO/OCHA	Operationally Closed	599,223	599,223	542,766	90.58
00105436	AFG-17/3481/1SA/N/INGO/5146	NGO/OCHA	Operationally Closed	645,379	645,379	544,975	84.44
00105437	AFG-17/3481/1SA/N/UN/5194	UNICEF	Financially Closed	2,294,574	2,294,574	2,294,574	100.00
00105438	AFG-17/3481/1SA/N/UN/5212	WFP	Financially Closed	3,110,557	3,110,557	3,110,557	100.00
00107414	AFG-17/3481/RA3/N/UN/7319	UNICEF	Financially Closed	2,501,676	2,498,439	2,498,439	100.00
00109053	AFG-18/3481/SA1/N/UN/7665	UNICEF	Financially Closed	2,657,555	2,656,790	2,656,790	100.00
00109054	AFG-18/3481/SA1/N/UN/7668	WFP	Financially Closed	3,054,086	3,054,086	3,054,086	100.00
00112014	AFG-18/3481/SA2/N/UN/9708	UNICEF	Financially Closed	874,415	874,415	874,415	100.00
00112133	AFG-18/3481/SA2/N/NGO/9712	NGO/OCHA	Operationally Closed	252,337	252,337	220,753	87.48
00112134	AFG-18/3481/SA2/N/NGO/9743	NGO/OCHA	Operationally Closed	318,953	318,953	282,358	88.53
00112135	AFG-18/3481/SA2/N/INGO/9745	NGO/OCHA	Operationally Closed	842,128	842,128	838,368	99.55
00112346	AFG-18/3481/SA2/N/INGO/9750	NGO/OCHA	Operationally Closed	391,695	391,695	378,581	96.65
00113725	AFG-18/3481/6RA/N/UN/11421	UNICEF	Financially Closed	1,009,443	1,009,443	1,009,443	100.00
00117086	AFG-19/3481/SA1/N/UN/13340	UNICEF	Financially Closed	2,000,070	2,000,070	2,000,070	100.00

00118637	AFG-19/3481/RA3/N/UN/14357	UNICEF	Financially Closed	1,759,665	1,759,665	1,759,665	100.00
00118638	AFG-19/3481/RA3/N/UN/14361	WFP	Financially Closed	2,238,786	2,238,786	2,238,786	100.00
00119183	AFG-19/3481/RA4/N/UN/14855	UNICEF	Financially Closed	1,350,001	1,350,001	1,350,001	100.00
00119184	AFG-19/3481/RA4/N/UN/14863	WFP	Financially Closed	1,649,995	1,649,995	1,649,995	100.00
00121207	AFG-20/3481/SA1/N/UN/15089	WFP	Operationally Closed	900,006	900,006	900,006	100.00
00121208	AFG-20/3481/SA1/N/UN/15091	UNICEF	Operationally Closed	1,000,005	1,000,005	995,966	99.60
00121926	AFG-20/3481/RA3/N/UN/16123	UNICEF	Financially Closed	1,139,003	1,139,003	1,139,003	100.00
00122029	AFG-20/3481/RA3/ N/INGO/16064	NGO/OCHA	Operationally Closed	412,514	412,514	355,113	86.09
00122030	AFG-20/3481/RA3/ N/INGO/16097	NGO/OCHA	Operationally Closed	616,683	616,683	611,215	99.11
00122063	AFG-20/3481/RA3/H-N/UN/16118	WFP	Operationally Closed	1,028,619	1,028,619	1,028,619	100.00
00125048	AFG-20/3481/RA6/N/UN/17791	UNICEF	On Going	250,015	250,015	236,949	94.77
00125049	AFG-20/3481/RA6/N/UN/17809	WFP	On Going	250,004	250,004	250,004	100.00
00125093	AFG-20/RA6/N/INGO/17747	NGO/OCHA	Operationally Closed	514,814	514,814	509,346	98.94
00125173	AFG-20/3481/RA6/N/INGO/17806	NGO/OCHA	On Going	400,720	400,720	395,252	98.64
00127798	AFG-21/3481/RA2/N/I/18688	NGO/OCHA	On Going	372,738	372,738	367,270	98.53
00127800	AFG-21/3481/RA2/N/I/18700	NGO/OCHA	On Going	364,748	364,748	359,280	98.50
00127801	AFG-21/3481/RA2/N/I/18702	NGO/OCHA	On Going	609,345	609,345	603,877	99.10
00128808	AFG-21/3481/RA3/UN/20025	WHO	On Going	219,473	219,473	64,435	29.36
00128809	AFG-21/3481/RA3/UN/20048	WFP	On Going	620,000	620,000	00	0.00
00128810	AFG-21/3481/RA3/UN/20095	UNICEF	On Going	400,077	400,077	52,233	13.06
00129280	AFG-21/3481/RA3/N/NGO/20028	NGO/OCHA	On Going	157,696	157,696	00	0.00
Nutrition: Total				66,809,758	66,551,057	62,556,864	94.00

Protection							
00096971	CHF AFG Protection/2015-1/OCHA	NGO/OCHA	Operationally Closed	1,115,240	1,115,240	00	0.00
00101399	AFG-16/3481/SA1/APC/INGO/507	NGO/OCHA	Operationally Closed	285,797	285,797	282,052	98.69
00102100	AFG-16/3481/AFG/APC/INGO/3784	NGO/OCHA	Operationally Closed	347,792	347,792	344,047	98.92
00102101	AFG-16/3481/AFG/APC/INGO/3865	NGO/OCHA	Operationally Closed	498,890	498,890	495,145	99.25
00102448	AFG-16/3481/SA2/APC/INGO/3272	NGO/OCHA	Operationally Closed	365,175	365,175	343,068	93.95
00102449	AFG-16/3481/SA2/APC/INGO/3294	NGO/OCHA	Operationally Closed	347,372	347,372	273,861	78.84
00102450	AFG-16/3481/SA2/APC/INGO/3328	NGO/OCHA	Operationally Closed	260,357	260,357	256,612	98.56
00102451	AFG-16/3481/SA2/APC/INGO/3334	NGO/OCHA	Operationally Closed	259,279	259,279	255,534	98.56

00102452	AFG-16/3481/SA2/APC/NGO/3598	NGO/OCHA	Operationally Closed	167,586	167,586	163,841	97.77
00102453	AFG-16/3481/SA2/APC/NGO/3667	NGO/OCHA	Operationally Closed	458,155	458,155	(1,493)	-0.33
00102454	AFG-16/3481/SA2/APC/INGO/3301	NGO/OCHA	Operationally Closed	488,649	488,649	484,904	99.23
00105439	AFG-17/3481/1SA/APC/INGO/4980	NGO/OCHA	Operationally Closed	564,932	564,932	557,955	98.77
00105440	AFG-17/3481/1SA/APC/INGO/5006	NGO/OCHA	Operationally Closed	490,059	490,059	423,463	86.41
00105441	AFG-17/3481/1SA/APC/NGO/5020	NGO/OCHA	Operationally Closed	541,502	541,502	537,757	99.31
00105442	AFG-17/3481/1SA/APC/NGO/5131	NGO/OCHA	Operationally Closed	373,456	373,456	328,090	87.85
00105986	AFG-17/3481/RA1/APC/INGO/6304	NGO/OCHA	Operationally Closed	108,304	108,304	93,562	86.39
00107234	AFG-17/3481/SA2/APC/NGO/6821	NGO/OCHA	Operationally Closed	411,136	411,136	405,644	98.66
00107235	AFG-17/3481/SA2/APC/NGO/6828	NGO/OCHA	Operationally Closed	384,860	384,860	376,148	97.74
00108192	AFG-17/3481/RA4/APC/UN/7613	UNOPS	Financially Closed	668,178	652,986	652,986	100.00
00112139	AFG-18/3481/SA2/APC/NGO/9759	NGO/OCHA	Operationally Closed	311,828	311,828	308,083	98.80
00112140	AFG-18/3481/SA2/APC/INGO/9760	NGO/OCHA	Operationally Closed	514,110	514,110	421,302	81.95
00117087	AFG-19/3481/SA1/APC/UN/13334	UNOPS	Financially Closed	100,000	96,416	96,416	100.00
00117123	AFG-19/3481/SA1/ C/PIE/13314	NGO/OCHA	Operationally Closed	312,490	312,490	305,535	97.77
00119185	AFG-19/3481/RA4/APC/UN/14851	UNOPS	Operationally Closed	600,000	600,000	591,920	98.65
00119186	AFG-19/3481/RA4/APC/NGO/14847	NGO/OCHA	Operationally Closed	410,243	410,243	363,549	88.62
00119187	AFG-19/3481/RA4/APC/INGO/14849	NGO/OCHA	Operationally Closed	373,686	373,686	341,326	91.34
00119188	AFG-19/3481/RA4/APC/INGO/14854	NGO/OCHA	Operationally Closed	618,170	618,170	611,215	98.87
00119189	AFG-19/3481/RA4/APC/INGO/14862	NGO/OCHA	Operationally Closed	515,977	515,977	489,075	94.79
00119190	AFG-19/3481/RA4/GBV/INGO/14846	NGO/OCHA	Operationally Closed	261,861	261,861	219,318	83.75
00119191	AFG-19/3481/RA4/GBV/NGO/14848	NGO/OCHA	Operationally Closed	261,971	261,971	255,016	97.35
00121293	AFG-20/3481/SA1/APC/INGO/15065	NGO/OCHA	Operationally Closed	311,075	311,075	268,266	86.24
00121294	AFG-20/3481/SA1/APC/INGO/15079	NGO/OCHA	Operationally Closed	311,076	311,076	305,608	98.24
00121295	AFG-20/3481/SA1/APC/INGO/15137	NGO/OCHA	Operationally Closed	616,680	616,680	611,213	99.11
00121297	AFG-20/3481/SA1/HLP/INGO/15162	NGO/OCHA	Operationally Closed	387,660	387,660	332,862	85.86
00121924	AFG-20/3481/SA1/HLP/UN/15360	UNHABITAT	On Going	440,594	440,594	391,930	88.95
00122031	AFG-20/3481/RA3/APC/INGO/16068	NGO/OCHA	Operationally Closed	259,723	259,723	(9,738)	-3.75
00122032	AFG-20/3481/RA3/C/PIE/NGO/16075	NGO/OCHA	Operationally Closed	494,525	494,525	489,057	98.89

00122033	AFG-20/RA3/CPiE/INGO/16083	NGO/OCHA	Operationally Closed	461,433	461,433	00	0.00
00122411	AFG-20/3481/RA3/ APC/ING/16062	NGO/OCHA	On Going	348,069	348,069	321,896	92.48
00122412	AFG-20/3481/RA3/ APC/ING/16073	NGO/OCHA	Operationally Closed	266,583	266,583	239,109	89.69
00122414	AFG-20/3481/RA3/ GB/ING/16070	NGO/OCHA	On Going	246,147	246,147	197,589	80.27
00122415	AFG-20/3481/RA3/GBV/NG/16084	NGO/OCHA	Operationally Closed	261,367	261,367	(608)	-0.23
00122416	AFG-20/3481/RA3/GBV/NG/16105	NGO/OCHA	Operationally Closed	280,514	280,514	273,107	97.36
00124472	AFG-20/RA5/APC/UN/17241	UNHCR	Financially Closed	300,000	300,000	300,000	100.00
00124483	AFG-20/RA5/APC/INGO/17222	NGO/OCHA	Operationally Closed	311,072	311,072	305,604	98.24
00124484	AFG-20/RA5/APC/INGO/17255	NGO/OCHA	On Going	256,671	256,671	251,204	97.87
00124485	AFG-20/RA5/CPiE/INGO/17228	NGO/OCHA	Operationally Closed	401,473	401,473	396,006	98.64
00124486	AFG-20/RA5/CPiE-GBV/INGO/17232	NGO/OCHA	Operationally Closed	514,801	514,801	509,333	98.94
00124487	AFG-20/RA5/GBV/INGO/17246	NGO/OCHA	On Going	259,051	259,051	253,584	97.89
00125094	AFG-20/RA6/APC/INGO/17753	NGO/OCHA	On Going	514,813	514,813	509,346	98.94
00125095	AFG-20/RA6/CPiE/INGO/17703	NGO/OCHA	Operationally Closed	260,210	260,210	254,742	97.90
00125174	AFG-20/3481/RA6/CPiE/INGO/1770	NGO/OCHA	Operationally Closed	260,138	260,138	254,670	97.90
00127540	AFG-21/3481/RA2/APC/18703	NGO/OCHA	On Going	360,975	360,975	355,507	98.49
00127600	AFG-21/3481/RA2/APCO/18685	NGO/OCHA	On Going	413,445	413,445	407,977	98.68
00127602	AFG-21/3481/RA2/APC/INGO/18697	NGO/OCHA	On Going	412,945	412,945	407,477	98.68
00127603	AFG-21/3481/RA2/APC/INGO/18698	NGO/OCHA	On Going	449,905	449,905	444,437	98.78
00127617	AFG-21/3481/RA2/APC/UN/18692	UNOPS	On Going	00	470,000	235,255	50.05
00127620	AFG-21/3481/RA2/APC/UN/18715	UNHCR	On Going	339,607	339,607	339,607	100.00
00127750	AFG-21/RA2/APC/UN/18707	UNHABITAT	On Going	350,004	350,004	00	0.00
00127751	AFG-21/RA2/APC/UN/18734	UNFPA	On Going	900,000	900,000	549,549	61.06
00127803	AFG-21/3481/RA2/APC/II/18761	NGO/OCHA	On Going	411,309	411,309	405,841	98.67
00127804	AFG-21/3481/RA2/APC/II/18771	NGO/OCHA	On Going	408,366	408,366	402,899	98.66
00127806	AFG-21/3481/RA2/APC/II/18745	NGO/OCHA	Operationally Closed	718,536	718,536	713,069	99.24
00129354	AFG-21/3481/RA3/ APC/20043	NGO/OCHA	On Going	475,564	475,564	470,647	98.97
00129547	AFG-21/3481/RA3/APC/INGO/20083	NGO/OCHA	On Going	289,068	289,068	00	0.00
00129548	AFG-21/3481/RA3/APC/INGO/20136	NGO/OCHA	On Going	412,394	412,394	407,477	98.81
00129708	AFG-21/3481/RA3/APC/UN/20449	UNHABITAT	On Going	499,918	499,918	00	0.00
00129714	AFG-21/3481/RA3/APC/NGO/20065	NGO/OCHA	On Going	259,428	259,428	00	0.00
Protection: Total				26,882,197	27,333,421	21,870,453	80.01

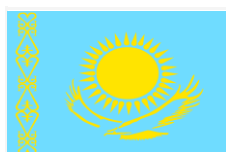
Water, Sanitation and Hygiene

00095158	CHF AFG WASH/2015-1/OCHA-NGO	NGO/OCHA	Operationally Closed	4,582,790	4,582,790	2,149,455	46.90
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00095169	CHF AFG WASH/2015-1/UN Agency	UNICEF	Financially Closed	841,812	841,812	841,812	100.00
00095169	CHF AFG WASH/2015-1/UN Agency	WHO	Financially Closed	310,284	309,240	309,240	100.00
00102456	AFG-16/3481/SA2/WASH/INGO/3397	NGO/OCHA	Operationally Closed	672,463	672,463	668,718	99.44
00102457	AFG-16/3481/SA2/WASH/INGO/3534	NGO/OCHA	Operationally Closed	373,423	373,423	369,678	99.00
00102458	AFG-16/3481/SA2/WASH/INGO/3613	NGO/OCHA	Operationally Closed	464,055	464,055	454,842	98.01
00105443	AFG-17/3481/1SA/WASH/INGO/5023	NGO/OCHA	Operationally Closed	802,862	802,862	653,936	81.45
00105444	AFG-17/3481/1SA/WASH/INGO/5042	NGO/OCHA	Operationally Closed	278,743	278,743	270,674	97.11
00109087	AFG-18/3481/SA1/WASH/INGO/7701	NGO/OCHA	Operationally Closed	360,287	360,287	310,006	86.04
00109088	AFG-18/3481/SA1/WASH/INGO/7711	NGO/OCHA	Operationally Closed	818,698	818,698	814,802	99.52
00110327	AFG-18 WASH INGO 8807	NGO/OCHA	Operationally Closed	377,605	377,605	373,860	99.01
00112141	AFG-18/3481/SA2/WASH/INGO/9703	NGO/OCHA	Operationally Closed	397,430	397,430	351,683	88.49
00112142	AFG-18/3481/SA2/WASH/INGO/9746	NGO/OCHA	Operationally Closed	522,459	522,459	516,503	98.86
00112143	AFG-18/3481/SA2/WASH/INGO/9756	NGO/OCHA	Operationally Closed	462,132	462,132	453,447	98.12
00113723	AFG-18/3481/6RA/WASH/11414	NGO/OCHA	Operationally Closed	513,091	513,091	(45,004)	-8.77
00113726	AFG-18/3481/6RA/WASH/UN/11422	UNICEF	Financially Closed	1,499,990	1,499,688	1,499,688	100.00
00118595	AFG-19/3481/RA3/WASH/INGO/14253	NGO/OCHA	Operationally Closed	679,587	679,587	672,632	98.98
00118596	AFG-19/3481/RA3/WASH/14312	NGO/OCHA	Operationally Closed	1,363,852	1,363,852	1,249,943	91.65
00118597	AFG-19/3481/RA3/WASH/14316	NGO/OCHA	Operationally Closed	1,122,672	1,122,672	1,079,624	96.17
00121298	AFG-20/SA1/ WASH/INGO/15080	NGO/OCHA	On Going	404,498	404,498	399,031	98.65
00121299	AFG-20/SA1/WASH/INGO/15082	NGO/OCHA	On Going	509,392	509,392	503,924	98.93
00121300	AFG-20/SA1/ WASH/INGO/15095	NGO/OCHA	On Going	477,293	477,293	471,825	98.85
00121301	AFG-20/SA1/ WASH/INGO/15102	NGO/OCHA	On Going	688,473	688,473	683,005	99.21
00121302	AFG-20/SA1/ WASH/INGO/15106	NGO/OCHA	Operationally Closed	594,323	594,323	588,855	99.08
00121303	AFG-20/SA1/WASH/INGO/15344	NGO/OCHA	Operationally Closed	347,493	347,493	(12,413)	-3.57
00121305	AFG-20/RA2/WASH/INGO/15741	NGO/OCHA	On Going	709,160	709,160	703,692	99.23
00121306	AFG-20/RA2/WASH/INGO/15743	NGO/OCHA	Operationally Closed	1,024,159	1,024,159	1,018,692	99.47
00121307	AFG-20/RA2/WASH/INGO/15744	NGO/OCHA	Operationally Closed	1,533,505	1,533,505	1,528,037	99.64
00121403	AFG-20/3481/RA2/WASH/UN/15747	UNICEF	Financially Closed	1,088,951	1,088,951	1,088,951	100.00
00121411	AFG-20/3481/RA2/WAS/INGO/15750	NGO/OCHA	Operationally Closed	718,552	718,552	713,084	99.24
00124325	AFG-20/RA5/WASH/INGO/17214	NGO/OCHA	On Going	412,944	412,944	375,780	91.00
00124326	AFG-20/RA5/WASH/INGO/17216	NGO/OCHA	On Going	412,951	412,951	407,483	98.68

00124327	AFG-20/RA5/WASH/INGO/17247	NGO/OCHA	Operationally Closed	517,855	517,855	512,387	98.94
00124488	AFG-20/RA5/WASH/INGO/17209	NGO/OCHA	Operationally Closed	412,944	412,944	407,477	98.68
00127538	AFG-21/3481/RA2/WASH/18690	NGO/OCHA	On Going	718,552	718,552	713,084	99.24
00127542	AFG-21/3481/RA2/WASH/18730	NGO/OCHA	Operationally Closed	260,141	260,141	254,673	97.90
00127546	AFG-21/3481/RA2/WASH/18772	NGO/OCHA	On Going	713,549	713,549	708,081	99.23
00127605	AFG-21/3481/RA2/WASH/ING/18722	NGO/OCHA	On Going	362,010	362,010	356,542	98.49
00128776	AFG-21/3481/RA3/WASH/20029	NGO/OCHA	On Going	711,334	711,334	706,416	99.31
00128777	AFG-21/3481/RA3/WASH/20041	NGO/OCHA	On Going	418,604	418,604	413,687	98.83
00128902	AFG-21/3481/RA3/WASH/ING/20068	NGO/OCHA	On Going	717,933	717,933	713,015	99.32
00129126	AFG-21/3481/RA3/WASH/ING/20075	NGO/OCHA	On Going	818,564	818,564	813,646	99.40
00129203	AFG-21/3481/RA3/WASH/ING/20026	NGO/OCHA	On Going	1,023,609	1,023,609	1,018,692	99.52
00129204	AFG-21/3481/RA3/WASH/NGO/20118	NGO/OCHA	On Going	236,847	236,847	00	0.00
00129281	AFG-21/3481/RA3/WASH/ING/20104	NGO/OCHA	On Going	361,792	361,792	356,874	98.64
00129665	AFG-21/3481/RA3/WASH/NGO/20221	NGO/OCHA	On Going	391,388	391,388	00	0.00
00129715	AFG-21/3481/RA3/WASH/NGO/20415	NGO/OCHA	On Going	258,975	258,975	00	0.00
Water, Sanitation and Hygiene: Total				33,290,025	33,288,678	28,440,058	85.43
Grand Total				409,960,032	409,053,091	344,460,442	84.21

Contributors



UN Participating Organizations

