

**Low Emission Climate Resilient Development (LECRd)**  
**MPTF OFFICE GENERIC ANNUAL PROGRAMME<sup>1</sup> NARRATIVE PROGRESS REPORT**  
**REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2013**

<p align="center"><b>Programme Title &amp; Project Number</b></p> <ul style="list-style-type: none"> <li>Programme Title: Low Emission Climate Resilient Development (LECRd)</li> <li>Programme Number (if applicable) 00088009</li> <li>MPTF Office Project Reference Number:<sup>3</sup> 00088009</li> </ul>	<p align="center"><b>Country, Locality(s), Priority Area(s) / Strategic Results<sup>2</sup></b></p> <p><i>Maldives</i></p>
<p align="center"><b>Participating Organization(s)</b></p> <p>FAO, UNWOMEN, UNFPA, WHO, UNICEF, UNOPS, UNDP</p>	<p><i>Priority area/ strategic results:</i>  <i>UNDAF Outcome 9: Enhanced capacities at national and local levels to support low carbon lifestyles, climate change adaptation, and disaster risk reduction</i></p>
<p align="center"><b>Programme/Project Cost (US\$)</b></p> <p>Total approved budget as per project document: <b>USD 9.2 million</b>        MPTF /JP Contribution<sup>4</sup>:  <b>UNOPS USD 1.04 million</b>        Agency Contribution</p> <ul style="list-style-type: none"> <li>by Agency (if applicable)</li> </ul> <p>Government Contribution (if applicable)</p> <p>Other Contributions (donors) (if applicable)</p> <p><b>TOTAL:</b></p>	<p align="center"><b>Implementing Partners</b></p>
<p align="center"><b>Programme Assessment/Review/Mid-Term Eval.</b></p> <p>Assessment/Review - if applicable <i>please attach</i>  <input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p> <p>Mid-Term Evaluation Report – if applicable <i>please attach</i>  <input type="checkbox"/> Yes <input type="checkbox"/> No Date: <i>dd.mm.yyyy</i></p>	<p align="center"><b>Programme Duration</b></p> <p>Overall Duration (months)                      <i>36 months</i></p> <p>Start Date<sup>5</sup> (dd.mm.yyyy)                      <i>8 November 2013</i></p> <p>Original End Date<sup>6</sup> (dd.mm.yyyy)           <i>1 November 2016</i></p> <p>Current End date<sup>7</sup>(dd.mm.yyyy)</p>
	<p align="center"><b>Report Submitted By</b></p> <ul style="list-style-type: none"> <li>Name: Aminath Nawal</li> <li>Title: Project Support Officer</li> <li>Participating Organization (Lead): UNOPS</li> <li>Email address: aminathn@unops.org</li> </ul>

<sup>1</sup> The term “programme” is used for programmes, joint programmes and projects.

<sup>2</sup> Strategic Results, as formulated in the Strategic UN Planning Framework (e.g. UNDAF) or project document;

<sup>3</sup> The MPTF Office Project Reference Number is the same number as the one on the Notification message. It is also referred to as “Project ID” on the project’s factsheet page the [MPTF Office GATEWAY](#)

<sup>4</sup> The MPTF or JP Contribution, refers to the amount transferred to the Participating UN Organizations, which is available on the [MPTF Office GATEWAY](#)

<sup>5</sup> The start date is the date of the first transfer of the funds from the MPTF Office as Administrative Agent. Transfer date is available on the [MPTF Office GATEWAY](#)

<sup>6</sup> As per approval of the original project document by the relevant decision-making body/Steering Committee.

<sup>7</sup> If there has been an extension, then the revised, approved end date should be reflected here. If there has been no extension approved, then the current end date is the same as the original end date. The end date is the same as the operational closure date which is when all activities for which a Participating Organization is responsible under an approved MPTF / JP have been completed. As per the MOU, agencies are to notify the MPTF Office when a programme completes its operational activities.

## **NARRATIVE REPORT FORMAT**

### **EXECUTIVE SUMMARY**

Under the joint programme, UNOPS will implement the components on water and sanitation and waste management, while applying its expertise in these areas ranging from sustainable infrastructure related to Integrated Water Resource Management (IWRM) and waste management (WM), capacity building, to technical assistance.

UNOPS received funding under the programme, covering the first year on the 8 of November 2013. During this reporting period, UNOPS mainly carried out its internal planning activities to support the implementation of its components. Initial internal budget drafts were also prepared during this time. UNOPS has also identified experts through ARUP for the water and sanitation components and an internal specialist on solid waste to carry out the field level work, and is ready commence the implementation as the programme takes off.

UNOPS ensured that its internal planning provided details and plans that would feed into the Joint Programme AWP with the other participating UN organizations. However at this point, we also recognize the importance of all agencies working jointly to kick-off the programme activities at the earliest in order to realize its benefits.

Furthermore, UNOPS is actively participating and contributing in all technical working group sessions, providing updates on its progress of work at this programme.

### **I. Purpose**

- **National Development Priorities:** Protect and preserve the natural environment to ensure prosperous economic development and healthy communities; reduce green house gas emissions and achieve carbon neutrality; promote renewable energy technology applications; build institutional framework for DRR and climate change adaptation
- UNDAF Outcome 9: Enhanced capacities at national and local levels to support low carbon lifestyles, climate change adaptation, and disaster risk reduction
  - Outcome Indicator 1: Percentage reduction in Carbon emission in atolls and islands in Laamu
  - Outcome Indicator 2: Percentage of atolls and island councils in Laamu undertaking low emission climate resilient development planning

### **II. Results**

No results can be shown at this stage as the programme implementation has not taken-off as planned.

#### **i) Narrative reporting on results:**

N/A

## ii) Indicator Based Performance Assessment:

Using the **Programme Results Framework from the Project Document / AWP** - provide an update on the achievement of indicators at both the output and outcome level in the table below. Where it has not been possible to collect data on indicators, clear explanation should be given explaining why, as well as plans on how and when this data will be collected.

	<b><u>Achieved</u> Indicator Targets</b>	<b>Reasons for Variance with Planned Target (if any)</b>	<b>Source of Verification</b>
<b>Outcome 1<sup>8</sup></b> <b>Indicator 1:</b> Percentage reduction in Carbon emission in atolls and islands in Laamu <b>Baseline:</b> 0% <b>Planned Target:</b> tbd%  <b>Indicator 1:</b> Percentage reduction in Carbon emission in atolls and islands in Laamu <b>Baseline:</b> 0% <b>Planned Target:</b> tbd%			
<b>Output 1</b> <b>Indicator 1.3</b> Proportion of women and youth and female-headed households in targeted islands receiving training and support on reducing carbon emissions and building resilience to climate change <b>Baseline:</b> tbd <b>Planned Target:</b> tbd	No results reported		
<b>Output 2</b> <b>Indicator 2.1</b> Proportion of LECReD data identified in DMP that is available to planners and stakeholders <b>Baseline:</b> tbd <b>Planned Target:</b> 80% by end 2014; 100% by end 2015.	No results reported		
<b>Indicator 2.2</b> Proportion of stakeholders identified in DMTP trained in utilization of climate data <b>Baseline:</b> 0%	No results reported		

<sup>8</sup> Note: Outcomes, outputs, indicators and targets should be **as outlined in the Project Document** so that you report on your **actual achievements against planned targets**. Add rows as required for Outcome 2, 3 etc.

<b>Target:</b> tbd%			
<b>Output 3</b> <b>Indicator 3.1</b> Number of backable LECReD policy or investment projects identified from planning <b>Baseline:</b> tbd <b>Target:</b> tbd	No results reported		
<b>Output 4</b> <b>Indicator 4.2</b> Number of lessons learned produced for specific audience and disseminated <b>Baseline:</b> 0 <b>Target:</b> 1 lessons learned products on website by end 2014; 1 in 2015; 2 in 2016	No results reported		

### iii) A Specific Story (Optional)

N/A

**Problem / Challenge faced:** Describe the specific problem or challenge faced by the subject of your story (this could be a problem experienced by an individual, community or government).

**Programme Interventions:** How was the problem or challenged addressed through the Programme interventions?

**Result (if applicable):** Describe the observable *change* that occurred so far as a result of the Programme interventions. For example, how did community lives change or how was the government better able to deal with the initial problem?

**Lessons Learned:** What did you (and/or other partners) learn from this situation that has helped inform and/or improve Programme (or other) interventions?

### III. Other Assessments or Evaluations (if applicable)

N/A

### IV. Programmatic Revisions (if applicable)

N/A

### V. Resources (Optional)

N/A