

## Mozambique

<b>Programme Title:</b>	Strengthening cultural and creative industries and inclusive policies in Mozambique
<b>Programme number &amp; MPTF ref:</b>	MDGF-1771-G-MOZ Culture (67174)
<b>Window:</b>	Culture & Development
<b>Approved Budget by NSC (US\$):</b>	5 million
<b>Participating Organizations:</b>	UNESCO, UNFPA, UNHCR, ITC, ILO, FAO
<b>Dates of First /Second /Third installments:</b>	21-Aug-2008 / 19-Apr-2010 / 29-Mar-2011
<b>Project extended through:</b>	10-Apr-2012

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

National Directorate for the Promotion of Cultural Industries staff trained in developing cultural policies and strategies. Design of a 5-year cultural roadmap is ongoing. Training of Trainers conducted and a manual on how to apply lifestyle and color trends in product development and design completed. Cultural tourism pilot initiative is ongoing with three inter-ministerial and two community entrepreneur capacity-building workshops completed. Honey production promoted. 477 refugee artists participated in cultural activities. Culture, Gender, Human Rights Reference Group was established. An audit of the interlinked dimensions of gender, culture and human rights in the public sector is planned.

#### Problems and lessons learned:

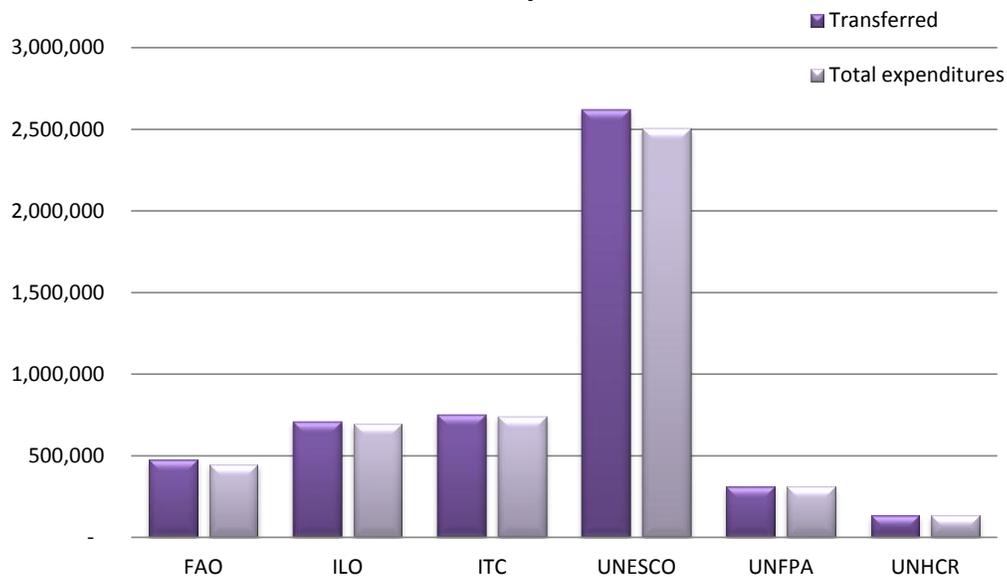
Managerial.  
UN agency Coordination.  
Coordination with Government.  
Coordination within the Government.

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	477,274	477,274	94%	446,312	17,526	205,752	4,749	154,222	34,866	29,198
ILO	707,270	707,270	98%	693,280	12,667	230,843	351,725	188,255	52,690	45,355
ITC	749,000	749,000	99%	738,953	1,283	373,847	156,468	844,422	19,101	163,962
UNESCO	2,621,336	2,621,336	96%	2,506,271	185,917	1,048,877	209,019	6,829	7,045	21,994
UNFPA	310,300	310,300	100%	309,234	5,848	167,689	99,828	34,765	14,643	8,820
UNHCR	134,820	134,820	100%	134,820	33,099	42,873	620	1,228,492	182,419	269,329
<b>Grand Total</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>97%</b>	<b>4,828,870</b>	<b>256,340</b>	<b>2,069,881</b>	<b>822,409</b>	<b>1,228,492</b>	<b>182,419</b>	<b>269,329</b>

Transfers & Expenditures



Expenditure by category

