

## Mozambique

<b>Programme Title:</b>	Children, Food Security and Nutrition in Mozambique
<b>Programme number &amp; MPTF ref:</b>	MDGF-1993-I-MOZ (67237)
<b>Window:</b>	Children, Food Security & Nutrition
<b>Approved Budget by NSC (US\$):</b>	5.5 million
<b>Participating Organizations:</b>	UNICEF, WFP, WHO, FAO
<b>Dates of First /Second /Third installments:</b>	30-Sep-2009 / 14-Jun-2010 / 13-Sep-2011

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Training for the new nutrition rehabilitation programme provided. Seven NGOs/CBOs chosen to implement nutrition education and horticulture activities. 7,500 households in Nampula and 7,000 households in Maputo have received training in nutrition and horticulture. Training material for nutrition education is finalized. Supplies to establish the “model gardens” distributed. Guidelines for setting up a home garden and manual for horticulture and technical guidelines for the cultures of lettuce & tomatoes completed. Study on food habits and nutrition knowledge is in progress. 7,700 home vegetable gardens implemented. Training of Trainers on nutrition surveillance completed. Refresher training on nutrition related matters for teachers done. 22,500 fruit trees distributed in Maputo and Nampula provinces. Number of undernourished children and lactating mothers reached by the JP exceeds original target by 76%. 3.5 million children received vitamin A supplements and deworming (100% of target). Activities for the promotion of and support to appropriate infant feeding practices were initiated (mass media promotion and support to training of maternity ward staff).

#### Problems and lessons learned:

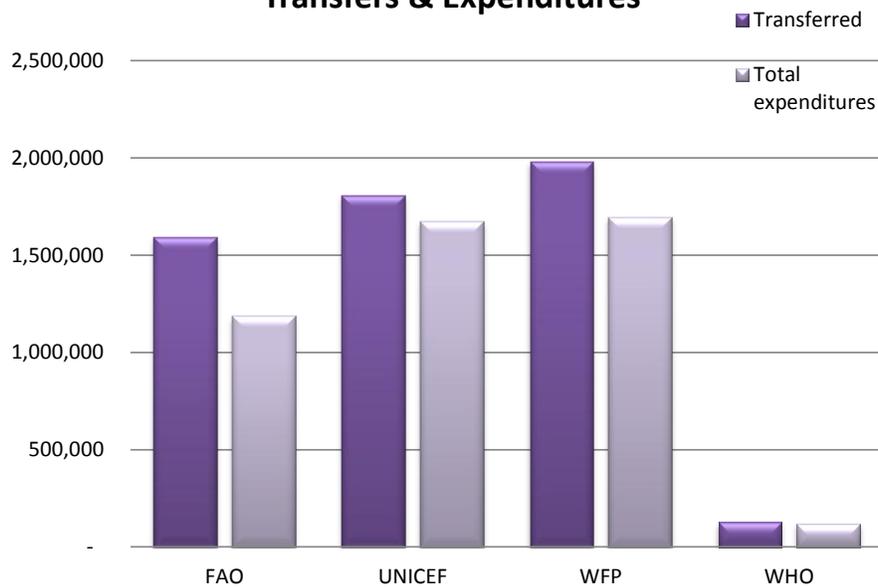
Managerial.

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,590,662	1,590,662	74%	1,184,169	308,305	393,125	109,543	189,952	105,775	77,469
UNICEF	1,805,090	1,805,090	93%	1,673,087	143,928	625,625	490,296	303,765	19	109,454
WFP	1,978,430	1,978,430	86%	1,693,789	1,280,975	213,725	3,774	20,105	45,779	129,430
WHO	125,818	125,818	95%	119,486			27,026	84,643		7,817
<b>Grand total</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>85%</b>	<b>4,670,531</b>	<b>1,733,208</b>	<b>1,232,474</b>	<b>630,639</b>	<b>598,466</b>	<b>151,574</b>	<b>324,170</b>

Transfers & Expenditures



Expenditure by category

