

China

Programme Title:	The China Culture and Development Partnership Framework
Programme number & MPTF ref:	MDGF-1692-G-CHN Culture and Dev (67155)
Window:	Culture & Development
Approved Budget by NSC (US\$):	6 million
Participating Organizations:	UNESCO, WHO, UNIDO, UNFPA, UNDP, ILO, FAO, UNICEF
Dates of First /Second /Third installments:	30-Oct-2008 / 19-Jan-2010 / 09-Dec-2011
Project extended through:	03-Mar-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

The JP exceeded the number of beneficiaries targeted by 12%. Ethnic minorities improved the quality of and access to health and education services and building and awareness about effective participatory and culture-sensitive programming and non-discrimination in employment. Ethnic minorities were empowered in the management of cultural resources. Local crafts and tourism associations established. Artisans, entrepreneurs and villagers strengthened in producing and marketing ethnic crafts and cultural tourism products. Culture-sensitive education for ethnic minority children strengthened. More than 10,000 people (of minority groups) benefit from JP. Improved access of minorities to health/education secured. Rural tourism brochures produced for pilot villages. Over 65 new handicraft products developed through JP. 11 pilot villages have produced cultural maps & archives.

Problems and lessons learned:

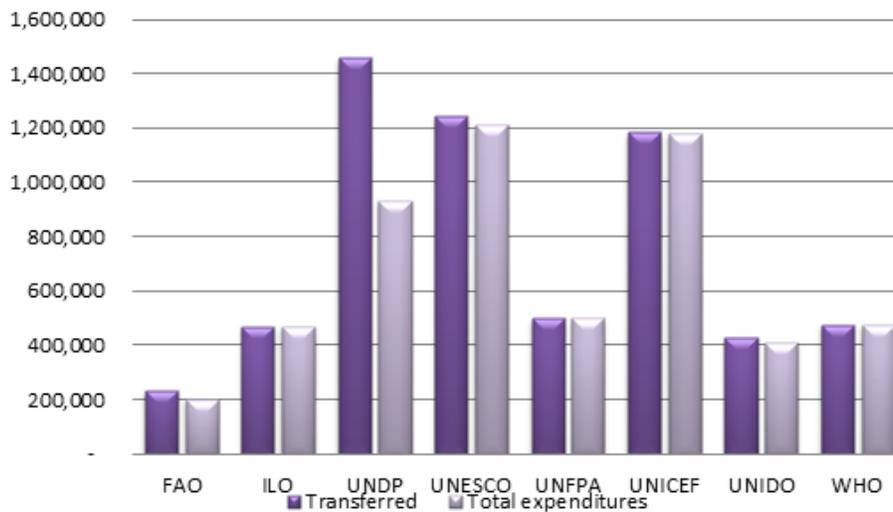
Managerial.
Programme design
Communication and advocacy

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	236,094	236,094	85%	201,058		21,642	66,256	91,390	8,616	13,153
ILO	471,206	471,206	100%	468,927	18,160	118,174	225,508	40,000	36,408	30,677
UNDP	1,457,190	1,457,190	64%	934,477	1,583	297,867	376,890	20,163	168,221	69,754
UNESCO	1,244,034	1,244,034	97%	1,209,186	12,545	317,895		794,358	5,282	79,106
UNFPA	500,152	500,152	99%	497,515	87,346	263,753		92,808	20,956	32,653
UNICEF	1,185,529	1,185,529	100%	1,181,426	174,421	68,437	364,126	439,713	57,440	77,290
UNIDO	428,321	428,321	96%	411,489		104,655	52,000	225,000	2,914	26,920
WHO	477,474	477,474	100%	477,373	3,476	171,132		269,911	1,625	31,230
Grand Total	6,000,000	6,000,000	47%	2,813,648	297,531	1,363,554	1,084,780	1,973,342	301,461	360,783

Transfers & Expenditures



Expenditure by category

