

**CENTRAL FUND FOR INFLUENZA ACTION  
PROGRAMME QUARTERLY PROGRESS UPDATE**

*As of 31 December 2012*

<b>Participating UN or Non-UN Organization:</b>	United Nations Children's Fund (UNICEF)		<b>UNCAPAHI Objective(s) covered:</b>	Objective 5: Strengthening effective communications	
<b>Implementing partner(s):</b>	UNICEF Global, Regional and Country Offices in conjunction with national counterparts (government, United Nations (UN) agencies, non-governmental organizations (NGO) & others)				
<b>Programme Number:</b>	CFIA-A22				
<b>Programme Title:</b>	UNICEF Effective Use of the UK Donation of GBP 23 million to support the urgent needs identified and prioritized in the World Health Organization (WHO)/United Nation System Influenza Coordination (UNSIC) report "Urgent Support for Developing Countries" Responses to the H1N1 Influenza Pandemic, October 2009				
<b>Total Approved Programme Budget:</b>	\$6,376,513.77				
<b>Location:</b>	Selected regions and countries within those identified by Urgent Support for Developing Countries' Responses to the H1N1 Influenza Pandemic Report of October 2009				
<b>Programme Duration:</b>	30 months	<b>Starting Date:</b>	1 July 2010	<b>Completion Date:</b>	31 December 2012
<b>Funds Committed (Allocation):</b>	\$6,376,513.77		<b>Percentage of Approved:</b>	100%	
<b>Funds Disbursed (Requisitioned):</b>	\$6,298,661.46		<b>Percentage of Disbursed (Requisitioned):</b>	99%	
<b>Expected Programme Duration:</b>	30 months	<b>Forecast Final Date:</b>	31 December 2012	<b>Delay (Months):</b>	N/A

**Note:** The Central Fund for Influenza Action (CFIA) provided a total approved programme budget of US \$6,376,513.77 to be used over a period of 18 months starting in 1 July 2010 in selected regions and countries within those identified by the Urgent Support for Developing Countries' Responses to the H1N1 Influenza Pandemic Report of October 2009.

In 16 September 2011, the Management Committee of the CFIA approved UNICEF request for the extension of grant programme CFIA-A-22 to 31 December 2012. At this date, UNICEF disbursed US \$6,298,661.46 which is 99% of the programme budget.

At the end of the third quarter of 2012, 17 out of the 20 countries and the Programme Division at UNICEF headquarters that received support from this programme (CFIA-A22), had completed activities and fully utilized the funds. Therefore, this quarterly progress update no longer reports on the following offices: Angola, Botswana, Central African Republic, Chad, Congo, Cote d'Ivoire, Lao PDR, Malawi, Mali, Mozambique, Nepal, Northern Sudan, Pacific Islands countries, Programme Division (PD), Sierra Leone, Swaziland, Tanzania and Uganda.

<b>Country:</b>	<b>Afghanistan</b>		
<b>Funds Committed (Allocation):</b>	\$200,000.00		
<b>Date of Receipt of Funds:</b>	8 February 2011		
<b>Funds Disbursed (Requisitioned):</b>	\$200,000.00	<b>Percentage of Disbursed (Requisitioned):</b>	100%
<b>Programme Completion Date:</b>	31 December 2012		
<b>Purpose:</b>	<p>UNICEF, working in partnership with Afghanistan Public Health Institute, Ministry of Public Health, is able to provide quality assistance to governments to plan, develop and implement communication strategies to respond to pandemic and other emerging infectious diseases.</p> <p>Planned outputs:</p> <ol style="list-style-type: none"> <li>1. A national communication plan for pandemic and other emerging infectious diseases interventions developed,</li> <li>2. Pre-tested messages developed for recommended protective behaviours directed to households, public places and also for use in schools,</li> <li>3. Capacity building workshop conducted to for the government, NGO, Civil society and other stakeholders on health risk communication interventions,</li> <li>4. Training and orientation of key government and NGO officials at provincial level on the national communication plan and communication strategy for pandemic and other emerging infectious diseases interventions,</li> <li>5. Communication surveillance training and pilot communication surveillance at "Integrated Package" areas conducted.</li> </ol>		
<b>Summary of implementation of strategy/plan</b>			
<b>Activity</b>	<b>Planned</b>	<b>Achieved</b>	<b>% of completion</b>
5.1	Development of national communication plan.	National Communication Plan developed and approved by the two highest forum i.e. CGHN and TAG and will be signed by the Executive Board of Ministry of Public Health.	100%
5.2	Training and orientation of key government, NGO and CBO officials at the province level.	Trainings at national and subnational level completed.	100%
5.3	Design, develop and produce materials on the recommended protective behaviours.	New IEC/BCC materials for schools and general public developed.	100%
5.4	Training workshop on health risk communication interventions.	Training on health risk communications conducted.	100%

<b>Country:</b>	<b>Bangladesh</b>		
<b>Funds Committed (Allocation):</b>	\$270,000.00		
<b>Date of Receipt of Funds:</b>	14 October 2010		
<b>Funds Disbursed (Requisitioned):</b>	\$ 269,497.79	<b>Percentage of Disbursed (Requisitioned):</b>	99%
<b>Programme Completion Date:</b>	31 December 2012		
<b>Purpose:</b>	Increase knowledge and practice of key safe, care and preventive behaviours among the backyard poultry community and general public to reduce the risk of transmission and spread of Avian and Pandemic Influenza within the country.		
<b>Summary of implementation of strategy/plan.</b> <i>Activities 5.3 and 5.4 have been completed and reported in previous quarters.</i>			
<b>Activity</b>	<b>Planned</b>	<b>Achieved</b>	<b>% of completion</b>
5.1	UNICEF along with partners piloted C4D activities in 25 Live Bird markets in 10 districts and Dhaka city to improve bio-security measures. Pilot findings will be used to upscale the C4D activities in Live Bird markets across all 64 districts in 2013.	Pre and Post assessment of the Pilot initiative will be presented to all key stakeholders in February 2013. A case study to capture the process and the impact of the initiative will be finalized with findings of the post assessment by February 2013.	85%
5.2	200 Film shows and 100 Folk Song Shows along discussion with dialogue with poultry workers in LBMs	25 markets in 10 Districts and Dhaka City were covered under this initiative.	100%

<b>Country:</b>	<b>Democratic Republic of Congo</b>		
<b>Funds Committed(Allocation)</b>	\$451,711.37		
<b>Date of Receipt of Funds:</b>	14 October 2010		
<b>Funds Disbursed (Requisitioned):</b>	\$451,711.37	<b>Percentage of Disbursed (Requisitioned):</b>	100%
<b>Programme Completion Date:</b>	31 December 2012		
<b>Purpose:</b>	The project aims at the design of a national C4D strategy to support the implementation of the African Child Survival and Development Strategy to promote five Key Family Practices (KFP), namely hand washing, basic hygiene and prevention of H1N1 at the household level. At least 10,000 children at primary school and 20,000 households in 5 provinces are sensitized on the subjects; communication plans are developed and implemented by the 5 major religious groups in 5 of the 11 provinces of Democratic Republic of Congo (DRC).		
<b>Summary of implementation of strategy/plan</b> <i>Activities 5.1, 5.3 and 5.4 have been completed and reported in previous quarters.</i>			
<b>Activity</b>	<b>Planned</b>	<b>Achieved</b>	<b>% of completion</b>
5.2	Train 160 community facilitators on Key Family Practices approach	160 facilitators from the faith based organisation in Kalemie (Katanga province), Mbuji-Mayi, Tshilenge and Mwene-Ditu (Western Kasai) were trained in the 2nd week of December.	100%

<b>Office:</b>	<b>Asia-Pacific Shared Services Centre (APSSC) (EAPRO and ROSA Regional Offices)</b>		
<b>Funds Committed (Allocation):</b>	\$245,900.00		
<b>Date of Receipt of Funds:</b>	8-Sep-2010		
<b>Funds Disbursed (Requisitioned):</b>	\$ 245,546.30	<b>Percentage of Disbursed (Requisitioned):</b>	99%
<b>Programme Completion Date:</b>	31 December 2011		
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>• Develop C4D guidance and implementation tools for countries in the Asia Pacific region to for responding to H1N1 or other Type A influenza pandemics and outbreaks.</li> <li>• Provide technical support to COs in the Asia Pacific region in identifying entry points for integration of influenza related behaviours into existing health, nutrition, WES and education programmes.</li> <li>• Update and make available CREATE C4D materials resource pack for COs in Asia Pacific</li> </ul>		
<b>Summary of implementation of strategy/plan</b> <i>Activities 5.2 and 5.3 have been completed and reported in previous quarters.</i>			
<b>Activity</b>	<b>Planned</b>	<b>Achieved</b>	<b>% of completion</b>
5.1	Strategic Review of C4D response with MoH and partners	Assessment completed for Lao PDR, Cambodia and Mongolia.	100%
5.4	Support capacity building of programme staff	C4D workshop held in collaboration with UNICEF HQ. Training on communication and participatory methodologies held.	100%

<b>Office:</b>	<b>Central and Eastern Europe and the Commonwealth of Independent States (CEE-CIS Regional Office)</b>		
<b>Funds Committed(Allocation):</b>	\$875,000.00		
<b>Date of Receipt of Funds:</b>	8 September 2010		
<b>Funds Disbursed (Requisitioned):</b>	\$868,721.45	<b>Percentage of Disbursed (Requisitioned):</b>	99%
<b>Programme Completion Date:</b>	31 December 2012		
<b>Purpose:</b>	<p>(i) To support priority countries to develop national intersectoral health communication strategies that improve public health, including addressing threats of pandemic influenza.</p> <p>(ii) To ensure institutional mechanisms to achieve the above are developed.</p> <p>(iii) To support regional and/or national capacity building networks.</p>		
<b>Summary of implementation of strategy/plan.</b> <i>Activities 5.1 and 5.4 have been completed and reported in previous quarters.</i>			
<b>Activity</b>	<b>Planned</b>	<b>Achieved</b>	<b>% of completion</b>
Activity 5.2 Strengthen community participation, engagement and partnerships	Supporting communication for rotavirus introduction in Armenia, Georgia and Moldova	Qualitative formative research on stakeholder perceptions and concerns in relation to vaccinations conducted in each of the three countries. Communication strategies developed building on the findings, through a consultative process.	100%
Activity 5.3 Support the development of materials – in real time as the situation evolves	* Support Armenia, Georgia and Moldova to develop communication materials for RV introduction * Issue contract to develop online knowledge sharing platform	Action plans developed, and implementation underway - guides for doctors/parents, posters, leaflets, TV/Radio programmes, and dedicated websites. Web Agency commissioned and online platform under construction.	90%

<b>Office:</b>	<b>Eastern and Southern Africa Regional Office (ESARO)</b>		
<b>Funds Committed(Allocation)</b>	\$612,000.00		
<b>Date of Receipt of Funds:</b>	8 September 2010		
<b>Funds Disbursed (Requisitioned):</b>	\$ 546,993.79	<b>Percentage of Disbursed (Requisitioned):</b>	89%
<b>Programme Completion Date:</b>	31 December 2012		
<b>Purpose:</b>	The purpose of the grant is to enhance capacity within the countries of Eastern and Southern Africa to ensure strong evidence based communications plans are in place for the regional priority areas. In particular this includes the preparedness and response to infectious diseases such as H1N1 and other emerging diseases within a broader context of young child survival and development.		
<b>Summary of implementation of strategy/plan</b>			
<b>Activity</b>	<b>Planned</b>	<b>Achieved</b>	<b>% of completion</b>
5.1	<ul style="list-style-type: none"> <li>1) Conduct mapping of disasters and disease outbreak in the region.</li> <li>2) Undertake assessment of outbreak communication capacity in the region.</li> <li>3) Develop communication framework for outbreak of infectious diseases.</li> <li>4) Facilitate the development of an outbreak communication toolkit.</li> <li>5) Organize 4 ToT workshops on outbreak communication</li> <li>6) Roll out the outbreak communication activities at the country level.</li> </ul>	<ul style="list-style-type: none"> <li>1) Mapping conducted.</li> <li>2) Assessment undertaken.</li> <li>3) Communication framework developed.</li> <li>4) Development of Toolkit facilitated.</li> <li>5) 4 ToT workshops organized in Swaziland, Kenya, Somalia and Tanzania.</li> <li>6) Outbreak communication activities rolled out in Swaziland, Kenya and Tanzania. Somalia will start in December 2012.</li> </ul>	100%

<b>Office:</b>	<b>West and Central Africa Regional Office (WCARO)</b>		
<b>Funds Committed (Allocation):</b>	\$782,579.00		
<b>Date of Receipt of Funds:</b>	8 September 2010		
<b>Funds Disbursed (Requisitioned):</b>	\$ 781,994.17	<b>Percentage of Disbursed (Requisitioned):</b>	99%
<b>Programme Completion Date:</b>	31 December 2012		
<b>Purpose:</b>	<p><i>Supporting countries to develop and integrate H1N1 communications and develop required capacities to respond to emerging and re-emerging disease and reduce the risks for children and families. Specific activities include:</i></p> <p><i>5.1 Support governments in their planning of communication activities</i></p> <p><i>5.2 Strengthen community participation, engagement and partnerships</i></p> <p><i>5.3 Support the development of materials – in real time as the situation evolves</i></p> <p><i>5.4 Support capacity building to facilitate effective delivery and adoption of messages across society</i></p>		
<b>Summary of implementation of strategy/plan. Activities 5.1, 5.3 and 5.4 have been completed and reported in previous quarters.</b>			
<b>Activity</b>	<b>Planned</b>	<b>Achieved</b>	<b>% of completion</b>
5.2	<ol style="list-style-type: none"> <li>1. . Development of an handbook for community based C4D approaches for child survival in WCAR context.</li> <li>2. . Development of an handbook for M&amp;E of community based C4D.</li> </ol>	<ol style="list-style-type: none"> <li>1. . Handbook for community based approached for social and behaviour change available.</li> <li>2. . Handbook on M&amp;E of community based C4D available.</li> </ol>	<ol style="list-style-type: none"> <li>1. 95%</li> <li>2. 95%</li> </ol>