**United Nations Peace Fund for Nepal**

**Project Budget Revision**

**Project Number:** UNPFN/A-8 & PBF/NPL/E-2

**Project Title:** Monitoring, Reporting and Response to Conflict-Related Child Rights Violations

**Participating Organizations:** UNICEF and OHCHR

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| **REVIZED PROJECT BUDGET****Monitoring, Reporting and Response to Conflict-Related Child Rights Violations (UNICEF/OHCHR)**  |
| **CATEGORIES** | **UNICEF** **(original allocation)** | **OHCHR****(revized allocation)** | **NEW** **TOTAL** |
| 1. Supplies, commodities, equipment and transport
 | $20,000 | $ 73,160 | $93,160 |
| 1. Personnel (staff, consultants and travel)
 | $631,381 | $ 698,760 | $1,330,141 |
| 1. Training of counterparts
 | $50,000 | $3,000 | $53,000 |
| 1. Contracts
 | $541,122 | $0 | $541,122 |
| 1. Other direct costs
 | $425,000 | $ 47,385 | $572,697 |
| **Sub-Total Project Costs** | **$1,667,503** | **$** **822,305** | **$2,489,808** |
| Indirect Support Costs  (7% of Sub-Total Project Costs) | $116,725 | $ 57,562 | $174,287 |
| **TOTAL** | **$1,784,228** | **$** **879,867** | **$2,664,095** |