CENTRAL FUND FOR INFLUENZA ACTION PROGRAMME QUARTERLY PROGRESS UPDATE

30 September 2011

Participating UN or Non-UN Organization:	World Food Prog	ramme	UNCAPAHI Objective(s) covered:	Objectives 6 a with 2, 4 and 5	
Implementing Partner(s):	N/A				
Programme Number:	CFIA- B19				
Programme Title:	World Food Programme Pandemic Readiness Programme				
Total Approved Programme Budget:	US\$ 2,969,250				
Location:	Corporate with focus on 20 priority countries				
MC Approval Date:	10 October 2010				
Programme Duration:	12 Months	Starting Date:	1 January 2011	Completion Date:	30 June 2012
Funds Committed*:	US\$ 2,969,250			Percentage of Approved:	100%
Funds Disbursed*:	US\$ 2,153,035			Percentage of Approved:	Ca. 72%
Expected Programme Duration:	16 months	Forecast Final Date:	30 June 2012	Delay (Months):	6 Months

*Figures are indicative.

Outcomes:	Achievements/Results:	Percentage of planned:
Developing an integrated corporate preparedness framework	WFP completed the developed and road- tested a new Emergency Preparedness and Response Package – known as the EPRP. The package gives Country Offices the tools to carry out a solid and wide-reaching Risk Assessment as the foundation for building up minimum levels of emergency preparedness. The tool builds on the experience and expertise gathered by WFP and its partners in contingency planning and particularly the Operational Action plans as developed within the Pandemic Preparedness Portfolio of activities. Currently the tool is being field tested.	95%

Expand ICT disaster response strategy and capacity to priority countries and regions	Priority countries for the deployment of the EMK kits have been identified and the EMK capacity development has been initiated.	75%
Enhance civil-military dialogue through strategic engagement on issues such as supply chain management, urban operations and humanitarian relief coordination during emergencies	WFP continues to engage with USAID, military actors and others on initiatives that support the enhancement of logistics and supply chain planning with national authorities. Simulations within the framework of this project, have led to further areas being highlighted where cooperation can be enhanced. Work is on- going.	90%
Stress-test national and regional coordination mechanism through simulations and table top exercises (TTXs)	The final report of the Pandemic Readiness and Response simulation exercise for Western Africa held in July of 2011 was distributed to the participating stakeholders. Building on the findings and recommendations of the simulation, an Initial Planning Conference (IPC)is scheduled to take place in November of 2011 for the South African Region, hosted by SDAC.	75%
Integrate logistics assessments for pandemic events into WFP's broader Logistics and Logistics Cluster work	Methodology of PLCCA's have been integrated into the broader LCA assessments methodology and are being applied.	80%
Global Pandemic Assembly on critical factors towards Multi-Sectoral Pandemic Preparedness	A Toward a Safer World Conference was conducted on 15-16 September, 2011, with the participation of 170 participants involved in disaster and pandemic preparedness and response. Key issues related to disaster and pandemic preparedness were identified and recommendations to guide future actions within the framework of multi-sectoral pandemic preparedness were issued.	95%

Qualitative achievements against outcomes and results:

By 31 September 2011, substantial programmatic achievements have taken place in line with the objectives and outputs of this project and linked with the broader WFP pandemic readiness initiatives. Most notable are reflected below:

WFP completed the developed and road-tested a new Emergency Preparedness and Response Package – known as the EPRP. The package was tested in 5 country offices together with regional bureaux teams which will be the final custodian of the tool therefore securing the sustainability and mainstreaming of pandemic lessons learnt throughout the 5 of regions where WFP operates. Additional 10 country offices are in the process of rolling out the package. A series of regional workshops are being carried out to bring together WFP country office focal points with government and other stakeholder in support rolling of the package. An online monitoring tool is in development.

The report of the Following the Pandemic Readiness and Response Exercise (P2RX) which was conducted in Dakar, Senegal during July 2011 with the participation of government authorities from six countries (Benin, Ghana, Guinea, Mali, Nigeria and Senegal) and wide range of other stakeholders including civil military representatives, has been finalized. The exercise report focuses on six areas : Planning, Humanitarian Operations in an Urban Environment, Coordination, Supply Chain Management, Information Management, Communications and Messaging (media and public).

The Global 'Toward a Safer World Conference' was conducted on 15-16 September, 2011 in Rome, Italy and included 170 participants from a variety of government, non-governmental, Red Cross/Red Crescent movement and private organisations involved in disaster and pandemic preparedness and response. The conference included both plenary and group breakout sessions on both days and culminated on the second day at World Food Programme Headquarters for a final plenary session and an address by the Executive Director of WFP.

Project activities are moving towards their final implementation phase.