Kiribati Parliament Support Project - ONE Fund

ANNUAL PROGRAMME[1] NARRATIVE PROGRESS REPORT

REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2010

Programme Title & Number	Country, Locality(s), Thematic Area(s)[2]
- Programme Title: Kiribati Support to Parliament Project - Programme Number: 00073283 - MDTF Office Atlas Number:	*(if applicable)*

Participating Organization(s)	Implementing Partners
UNDP	Office of the Speaker, Kiribati Parliament

Programme/Project Cost (US$)	Programme Duration (months)
MDTF Fund Contribution: US$49,500	Overall Duration: 3 years
Agency Contribution (UNDP) US$105,500	Start Date[3] 2009 – 2012
Government Contribution *(if applicable)*	End Date or Revised End Date, *(if applicable)* Operational Closure Date[4]: All MDTF funds were utilized in 2010 Expected Financial Closure Date: 2013
Other Contribution (donor) *(if applicable)*	
TOTAL: AWP 2010 USD$155,000	

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[1] The term "programme" is used for programmes, joint programmes and projects.
[2] Priority Area for the Peacebuilding Fund; Sector for the UNDG ITF.
[3] The start date is the date of the first transfer of the funds from the MDTF Office as Administrative Agent. Transfer date is available on the MDTF Office GATEWAY (http://mdtf.undp.org).
[4] All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

Programme Assessments/Mid-Term Evaluation	Submitted By
Assessment Completed - if applicable *please attach* ☐ Yes ▪ No Date: _____ Mid-Evaluation Report – *if applicable please attach* ☐ Yes ☐ No Date: _____	o Name: Brian Lenga o Title: Governance Analyst, UNDP Fiji MCO o Participating Organization (Lead): UNDP o Email address: brian.lenga@undp.org

Introduction:

This project was formulated on the basis of the validated and accepted recommendations of a Legislative Needs Assessment (LNA) report which was prepared for Kiribati Parliament in 2008. In December 2008 the LNA report was discussed during a LNA validation workshop in Tarawa where all stakeholders including members of Parliament; senior government officials, community leaders participated and provided feedback to the LNA report. During the Validation 21 of the 36 recommendations were accepted. The accepted recommendations, particularly those that focussed on supporting the Parliament Secretariat; Members of Parliament and Constituents were used as the basis for designing the project outputs and activities. This project focuses on achieving the following outputs: (i) institutional strengthening and resourcing of parliament secretariat and its relationship with financial and legislative institutional within the government; (ii) provide targeted support to members of parliament; and (iii) support the Parliament Secretariat and constituents at large through civic education initiatives to generate public interests in parliamentary governance and participatory decision making at the national and local levels.

NARRATIVE REPORT FORMAT

I. Purpose

 UNDAF Outcome(s)   **Good Governance and Human Rights**
National governance systems exercise the principles of inclusive good governance, respecting and
upholding human rights; and resilient Pacific island communities participate in decision-making at all levels
Expected CP Outcome(s)
*2.1 Republic of Kiribati demonstrates and upholds the Forum Principles of Good Leadership and
Accountability protect human rights and make available mechanisms to claim them*

Expected CP Output(s):
2.1.1 Improved capacity of national parliaments and Government institutions and systems to enable the
efficient and effective performance of oversight, accountability, legislative, representative functions
and roles including improved capacity for equitable representation and participatory democracy
through civic and human rights education.

Expected Project Output(s):
Output 1:   Kiribati Parliamentary Secretariat Strengthened
Output 2:   Members of Parliament supported in their Parliamentary and constitutional roles
Output 3:   Public awareness conducted and increased knowledge amongst island communities about
functions of the Maneaba ni Maungatabu
 Output 4:   Support to Parliament Project is effectively managed and implemented

II. Resources
Financial Resources:
The project is funded by funding received UNDP core funds for 3 years. MDTF funds of US$49,500
were utilized as part of the 2010 annual work plan for selected activities are highlighted in the results
section. Since there is already an ongoing Parliament Support project was able to quickly spend the
MDTF funds on selected activities using MDTF fund codes supplied by the MDTF Fund Managers.

Human Resources:
- National Staff: The project recruited 2 local staff: One Public Information Officer and One
ITC/Support staff. This staffs are paid using UNDP core funds and MDTF Fund.
- International Staff: The project manager/advisor was funded by UNDP from its core resources. The
Parliament of Kiribati Provided office Space for the project staff and a vehicle to support project
implementation. This is an in-kind contribution from the Government and Parliament of Kiribati to
the project.

III.Implementation and Monitoring Arrangements
This project is nationally executed by the Office of Speaker of Kiribati Parliament with UNDP Country
Office support for a selected number of project activities procurement of equipment and hiring of
consultant.

The project manager provides quarterly and annual report to UNDP and the UN Country Presence in
Kiribati. Important decisions are made during the annual joint strategy meeting which is held in

Lessons learnt and risk logs are maintained by the project manager and are incorporated into the ongoing and activities for the next quarter.

Results Summary
- Output 1:   Kiribati Parliamentary Secretariat Strengthened
- Output 2:   Members of Parliament supported in their Parliamentary and constitutional roles

Activities	Indicators	Status	Amount US$
Targeted training for PAC technical support staff on procedural, research and analytical support for conduct of inquiry and reporting to Parliament	# of Specialized training for Parliament Staff;	2 Specialized training were conducted for Parliament staff and MPs Achieved	$14,932.06
Draft a finalize a Corporate Plan for Parliament	Corporate Plan drafted and validated	Achieved	$6444.03
Research IT Staff Recruited	IT/Research Assistant salary paid	Achieved	$5,662.24
Publications of Rules of procedures and Quarterly Newsletters	Rules of procedures revised and Published	Achieved	$8,292.00
Acquisition of Computer Hardware and Wireless Internet connections equipment	Server procured and Internet including wireless services available	Achieved	$12,876.90
In country monitoring travel	Monitoring mission cost for staff UNDP Undertaken	Achieved	$1,292.47
Total			**$49,499.70**

IV. Future Work Plan (if applicable)

2011 AWP US$174,000

VIII. INDICATOR BASED PERFORMANCE ASSESSMENT

	Performance Indicators	Indicator Baselines	Planned Indicator Targets	Achieved Indicator Targets	Reasons for Variance (if any)	Source of Verification	Comments (if any)
Outcome *2.1 Kiribati demonstrates and upholds the Forum Principles of Good Leadership and Accountability protect human rights and make available mechanisms to claim them*							
Output 1.1 Kiribati Parliamentary Secretariat Strengthened	# of Specialized training for Parliament Staff;			2 Specialized training were conducted for Parliament staff and MPs Achieved			
	Corporate Plan drafted and validated			Achieved			
	IT/Research Assistant salary paid			Achieved			
Output 1.2	Rules of procedures revised and Published			Achieved			
	Server procured and Internet including wireless services available			Achieved			
	Monitoring mission cost for staff UNDP			Achieved			

	Undertaken					
Outcome 2						
Output 2.1	Indicator 2.1.1					
	Indicator 2.1.2					
Output 2.2	Indicator 2.2.1					
	Indicator 2.2.2					